

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

All CDBG activities funded in FY 2019 are eligible activities that meet one of the 3 National Objectives of the program. 100% of the funds, with the exception of administration, were expended on activities which benefited LMI persons. Each project directly impacts an LMI area or directly benefits a LMI client. The CDBG Administration and Planning expenditure percentage for the fiscal year was 12.61% and the Public Service expenditure percentage was 12.50%, putting both within the 20% and 15% caps, respectively.

Under the CDBG Program for this fiscal year, the County expended \$1,747,751.91 to provide decent housing, suitable living environments, and economic opportunities to LMI persons residing in Brazoria County. Below is a list of accomplishments from completed activities for this fiscal year, which includes six (6) PY 2017 activities (as noted below).

AFFORDABLE HOUSING:

- Affordable Housing:
 - Installed 3 septic systems for 3 LMI households in Brazoria County.

NON-HOUSING COMMUNITY DEVELOPMENT:

- Public Facility/Infrastructure Improvements (38,569 total beneficiaries):
 - Installed 4,000 linear feet of water/sewer lines, along with fire hydrants, valves, service lines and sanitary sewer manholes, in a LMI area of Alvin, which benefitted 119 residents. (PY 2017 activity).
 - Installed a new 83,500 steel ground storage tank and 400 gpm booster pump in the LMA area of Holiday Lakes, which benefitted 975 residents. (PY 2017 activity).
 - Installed 2,700 linear feet of water line, along with fire hydrants and valves, in a LMI area of Sweeny, which benefitted 40 residents. (PY 2017 activity).
 - Repaved a parking lot at the American Legion Hall used by the local Community in the LMI City of West Columbia, benefitting 3,975 residents. (PY 2017 activity).
 - Installed 3,000 linear feet of sewer line, in a LMI area of West Columbia, which benefitted 139 residents. (PY 2017 activity).
 - Replaced a roof on the American Legion Hall in the LMI City of Alvin, which is used by the entire City, benefitting

20,785 residents.

- Installed 4,340 linear feet of sewer line, along with manholes, in a LMI area of Brazoria, which benefitted 71 residents.
 - Reconstructed 2,205 linear feet of street in the City of Brazoria, benefiting 27 LMI residents.
 - Rehabbed an elevated water tower, which services the entire LMI City of Freeport, benefitting 12,185 residents.
 - Reconstructed 7,030 linear feet of street in the Village of Iowa Colony, benefiting 57 LMI residents.
 - Reconstructed 6,864 linear feet of street, as well as drainage, in the Village of Jones Creek, benefiting 196 LMI residents.
- Historic Preservation:
 - Rehabbed foundation, roof and roof support structure to a historic building in Lake Jackson. (PY 2017 activity).
 - Supportive Services (4,048 total beneficiaries):
 - Provided subsistence payments for 33 households with 89 people.
 - Provided children and youth prevention/leadership programs to Boys & Girls Club Programs benefiting 133 youths
 - Provided children and youth prevention/leadership programs to Jr. Achievement Programs benefiting 2,439 youths
 - Provided children and youth prevention/leadership programs to True to Life Ministry Programs benefiting 356 youths.
 - Provided back to school supplies and clothing for 623 LMI youths in Brazoria County.
 - Purchased food for 234 low/mod residents in Southern Brazoria County.
 - Provided prescription assistance to 132 low/mod residents throughout the County.
 - Provided counseling services to 18 low/mod residents of Brazoria County.
 - Provided tuition for 24 LMI people to expand their education through short-term job skills training programs at 2 colleges located in Brazoria County.

NON-HOMELESS SPECIAL NEEDS:

- Non-Homeless Special Need (173 total beneficiaries):
 - Provided meals to 89 homebound seniors throughout Brazoria County.
 - Provided transportation to 26 seniors in North-end of Brazoria County.
 - Provided meals for 58 Alzheimer and other dementia residents during various events throughout the County.

HOME activities are designed to expand the supply of decent, safe and sanitary affordable housing for LMI persons. There was a mandatory CHDO set-aside of 15% and a 10% cap on Administration, which the County adhered to.

HOME funds in the amount of \$681,236.24, which includes \$93,618.84 in recaptured funds from 2 reconstructs and 2 homebuyers not fulfilling their affordability period, were expended this fiscal year. Below is a list of accomplishments from completed activities for this fiscal year.

AFFORDABLE HOUSING:

- Affordable Housing:
 - Reconstructed eight (8) homes for low/mod homeowners whose homes were not feasible to rehab.
 - Assisted 2 low/mod first time homebuyers with down payment and closing cost assistance.

ESG activities funded in FY 2019 were aimed toward improving the quality of emergency shelters for the homeless, rapidly re-housing homeless individuals and families, and preventing families/individuals from becoming homeless.

ESG funds in the amount of \$185,577.62, of which \$40,935.62 were PY 2017 funds, were expended this fiscal year. Below is a list of accomplishments from completed activities for this fiscal year.

HOMELESS:

- Homeless:
 - Provided funds to assist 23 households or 66 people who were at risk of becoming homeless.
 - Provided funds to assist 24 households or 43 homeless people become permanently housed.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Adult Education & Job Training	Non-Housing Community Development	CDBG: \$40,000	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	50	101	202%	21	24	114%**
CDBG Program Admin/Planning	Administration	CDBG: \$340,818.01	Other	Other	5	4	80%	1	1	100%
Clearance and Demolition	Non-Housing Community Development		Buildings Demolished	Buildings	1	1	100%	0	0	
Code Enforcement	Non-Housing Community Development		Housing Code Enforcement/For eclosed Property Care	Household Housing Unit	0	0		0	0	
Disabled Services	Non-Homeless Special Needs	CDBG: \$15,180	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	125	213	170%	40	58	145%**
Down payment/closing cost assistance	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Down payment/closing cost assistance	Affordable Housing	HOME: PY 2018 \$25,000	Direct Financial Assistance to Homebuyers	Households Assisted	25	18	72%	5	2	25%

Economic Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	0	0		0	0	
ESG Program and Services	Homeless	ESG: \$27,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	66	132%	10	24	240%**
ESG Program and Services	Homeless	ESG: \$75,000	Homeless Person Overnight Shelter	Persons Assisted	50	349	246%	140	226	161%**
ESG Program and Services	Homeless	ESG: \$27,000	Homelessness Prevention	Persons Assisted	125	255	204%	35	66	189%**
ESG Program Admin/Planning	Administration	ESG: \$10,848.15	Other	Other	5	4		1	1	100%
ESG Program Data Collection(HMIS)	Administration	ESG: \$4,793.85	Other	Other	5	4		1	1	100%
Food Pantries	Non-Housing Community Development	CDBG: \$13,500	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	1000	909	91%	175	234	134%**
Health Services	Non-Housing Community Development	CDBG: \$49,564	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	250	653	261%	168	150	89%
Historic Preservation	Non-Housing Community Development		Other	Other	1	1	100%	0	1	100%

HOME Program Administration	Administration	HOME: \$37,294	Other	Other	5	4	80%	1	1	100%
Housing Rehabilitation/Reconstruction	Affordable Housing	HOME: PY 2016 \$3,262.86 HOME: PY 2017 \$254,705 HOME: PY 2018 \$389,606 CDBG: \$148,373	Homeowner Housing Rehabilitated	Household Housing Unit	8	18	263%	18	8	61%
Infrastructure Improvements	Non-Housing Community Development	CDBG: PY 2016 \$179,494.01 CDBG: PY 2018 \$1,207,878.99	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	8000	30111	376%	16,704	13,542	81%
New affordable units	Affordable Housing	HOME: \$0.00	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
HOME – Program Admin	Administration	HOME: \$55,280.80	Other	Other	2	0		1	1	100%
Housing Rehabilitation/Reconstruction - DR	Affordable Housing	HOME: \$82,921	Homeowner Housing Rehabilitated	Household Housing Unit	3	3	100%	1	3	300%
Park Improvements	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Mod Income Housing	Persons Assisted	200	2990	1495%	0	0	

Public facility improvements	Non-Housing Community Development	CDBG: \$50,000	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	250	30,439	12176%	20,785	24,760	119%
Senior Services	Non-Homeless Special Needs	CDBG: \$17,058	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	250	595	238%	75	115	153%**
Subsistence Payments	Non-Housing Community Development	CDBG: \$18,000	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	25	165	660%	72	89	124%**
Youth and Children services	Non-Housing Community Development	CDBG: \$84,325	Pub Service activities other than Low/Mod Income Housing Benefit	Persons Assisted	2000	16,854	843%	1180	3551	353%**

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

** - Projects have exceeded expectations

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All CDBG activities for this fiscal year were considered High Priority and were effective for producing a positive impact on the low/mod income neighborhoods and residents of our County. As in prior years, a few activities were still underway at the end of the fiscal year, with all projects nearing completion. Most of the CDBG activities met their full beneficiary goals, with the majority surpassing them. Attached is Brazoria County’s PR03 CDBG Activity Summary Report for PY 2018, which describes in more detail the

proposed and accomplished objectives in connection with the above priorities.

In Fiscal Year 2019, the HOME program completed the reconstruction of 8 homes using PY 2016, PY 2017 and PY 2018 HOME funds. With the use of the reallocation of the PY 2016, PY 2017 and PY 2018 CHDO funds to HOME-DR due to the Hurricane Harvey waiver, Brazoria County was able to help 5 families (included in the 8 total) victimized by this disaster. Brazoria County also provided 2 families with first-time homebuyer assistance this fiscal year.

ESG funds were proposed to rehab an emergency shelter for homeless individuals/families and an emergency shelter for abandoned, abused and neglected children. The PY 2018 Rapid Re-housing and Homeless Prevention activities helped 47 families (households) or 109 people.

As shown in Table 1 above, there were additional funding amounts that were added from prior years to help complete the outcomes for this fiscal year. The Housing Rehabilitation/Reconstruction program had expenditures from PY 2016, PY 2017, and PY 2018 HOME funds, as well as recaptured funds from 2 homeowners and 3 homebuyers not able to meet their affordability period.

There were 2 infrastructure projects completed this fiscal year that were partially funded with de-obligated PY 2016 CDBG funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,513	9	191
Black or African American	535	16	141
Asian	1	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
American Indian/Alaskan Native & White*	0	0	0
Asian & White*	0	0	0
Other multi-racial*	172	0	7
Total	4,221	25	339
Hispanic	1,798	6	69
Not Hispanic	2,423	19	270

Table 2 – Table of assistance to racial and ethnic populations by source of funds

*When looking at Table 2 in the eCon Planning Suite, the numbers do not match due to IDIS does not collect race populations for the American Indian/Alaskan Native & White, the Asian & White and the Other Multi-Racial populations.

*The table states "families assisted" but the data for CDBG, HOME and ESG is reporting "persons assisted".

Narrative

The above families were assisted with either CDBG Supportive (or Public) Service activities, HOME Homebuyer and Rehab/Reconstruction activities, ESG Homeless Prevention/Rapid Re-Housing, and Emergency Shelter activities. Of the Supportive Service residents assisted, 3,551 were children/youths, 115 were seniors and 58 were Alzheimer/dementia patients.

Beneficiaries for public facility activities are not included in the numbers above. They are counted as Low/Mod Area (LMA) benefit and race and ethnicity are not gathered for these types of projects. Projects included water tower rehab, public facility improvement, water/sewer/drainage improvements, and street improvements in various locations throughout the County. Beneficiaries for these projects total 38,303. The Census Tracts and Block Groups with the low/mod percentages for each project are listed on the PR03 report, of which is attached.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$2,833,541.08	\$1,747,751.91
HOME	\$930,448.88 ^{1&2}	\$681,236.24
HOPWA		
ESG	\$185,577.62	\$185,577.62
Other		

Table 3 - Resources Made Available

Narrative

Brazoria County's spending is on target based on the timeliness report and the project timeframes. The CDBG program resources made available consists of unobligated PY 2016 funds in the amount of \$179,494.01, remaining and unobligated PY 2017 funds in the amount of \$817,723.07, as well as the PY 2018 allocation of \$1,836,324.00.

The HOME program received an additional \$14,461.94¹ that was generated from the recapture of funds from 3 homebuyers who did not meet their affordability period, as well as the adjusted PY 2016 CHDO deobligation of \$54,356.45² throughout the year. That, combined with the remaining PY 2013 CHDO balance of \$4,589.95, the remaining PY 2014 CHDO balance of \$299.85, PY 2017 funding which had not been spent at the beginning of the PY 2018 fiscal year in the amount of \$318,394.63, and the PY 2018 allocation of \$552,808.00, comprises the total HOME program resources made available.

The ESG program resources made available include \$40,935.62 of PY 2017 remaining funds which had not been expended at the beginning of the PY 2018 fiscal year, along with the \$144,642.00 PY 2018 allocation.

Identify the geographic distribution and location of investments

City or Location	Public Facility Accomplishments and Description	Expended in FY 2019
Alvin	Completed the installation of water and sewer lines along South Park Drive.	\$37,852.85
Holiday Lakes	Completed the installation of an 83,000 gallon steel ground storage tank and 400 gpm booster pump on City's Water Plant.	\$93,384.10
Lake Jackson	Completed the repair of the foundation and roof on the historical Aldean building.	\$112,765.30
Sweeny	Completed the installation of water lines, with fire hydrants and valves, along Harlem and Willow Streets.	\$147,346.30

West Columbia	Completed the repaving of the parking lot at the American Legion Hall.	\$4,993.70
West Columbia	Completed the installation of sewer lines in the Stratton Ridge Subdivision.	\$78,449.03
Alvin	Completed the installation of a roof on the American Legion Hall.	\$48,862.00
Angleton	In process of installing a water tower.	\$6,258.95
Brazoria County	Completed the installation of 3 septic systems, with 5 more in the process of being completed.	\$42,510.74
Brazoria	Completed the installation of sewer lines along Southwest side of City.	\$155,128.10
Brazoria	Completed the repaving of Front, Georgia, Smith and Church Streets.	\$35,719.24
Freeport	Completed the rehab of the Skinner Elevated Water Tower.	\$250,000.00
Iowa Colony	Completed the repaving of a portion of CR 48 and CR 67 inside the City limits.	\$130,000.00
Jones Creek	Completed the repaving of Pecan Lane, Scout Road, Primrose Street and Bluebonnet Drive, as well as the drainage in this area.	\$148,728.50
Richwood	In process of installing sewer lines on Walnut and Cedar Streets, along with manholes.	\$16,950.00
City or Location	Public Service Accomplishments and Description	Expended in FY 2018
Angleton, Brazoria, Clute, Freeport, Lake Jackson, Rosharon, West Columbia	ActionS Homebound Meals Benefitted 89 elderly residents.	\$17,058.00
North end of Brazoria County	ActionS Transportation Benefitted 26 elderly residents.	\$4,000.00
Alvin	Alvin Community College Workforce Program Benefitted 3 students.	\$3,500.00
Freeport	Boys/Girls Club - Smart Moves Program Benefitted 47 children.	\$10,000.00
Angleton	Boys/Girls Club - Smart Moves Program Benefitted 35 children.	\$7,000.00
South end of Brazoria County	Boys/Girls Club - Smart Moves Program Benefitted 51 children.	\$8,000.00

Freeport	Brazosport Food Cares Food Pantry Benefitted 234 people.	\$13,500.00
Lake Jackson	B'port Community College - Continuing Ed Program Benefitted 21 students.	\$28,433.25
Countywide	Counseling Connections for Change Benefitted 18 people.	\$9,564.00
South end of Brazoria County	Dream Center Benefitted 623 with back to school supplies & clothing.	\$20,000.00
Angleton, Alvin, Clute, Lake Jackson	Gathering Place Alzheimer Program Benefitted 58 terminally ill people.	\$15,180.00
Freeport	Junior Achievement Benefitted 554 youths.	\$4,617.95
Angleton	Junior Achievement Benefitted 276 youths.	\$2,331.31
Alvin	Junior Achievement Benefitted 612 youths.	\$5,296.98
Brazoria, Wild Peach, West Columbia,	Junior Achievement Benefitted 997 youths.	\$6,951.64
Alvin, Angleton, Freeport	OATH Prescription Assistance Program Assisted 132 people.	\$33,000.00
South end of Brazoria County	Salvation Army Subsistence Benefitted 89 people.	\$18,000.00
Brazosport ISD	True to Life Ministries Youth Program Benefitted 356 youths.	\$12,000.00
Total Public Facility and Public Service Projects Expended		\$1,527,381.94

Table 4 – Identify the geographic distribution and location of investments

Narrative

Brazoria County is a rural County and does not have distinct geographic clusters of minorities or low income residents. The focus of the activities in Brazoria County's 2018 Action Plan was on a Countywide basis instead of strategic target areas. Public facility activities are spread throughout the County with 6-7 participating jurisdictions being funded every 3rd year for low/mod public facility/infrastructure projects. Public Service activities are funded throughout the County every year. Generally, eligible public service agencies apply to their respective County Commissioner and the County Judge. After a review for eligibility, each County Commissioner and the County Judge determine the Public service agencies they will fund for the upcoming year.

HOME and ESG funds, with respect to emergency shelter assistance, are utilized for direct

assistance funding based on qualifications for the respective programs. These funds are used Countywide, with the exception of the city limits of Pearland, Hillcrest Village, Liverpool and Quintana. These Cities mentioned have elected to “opt out” or not participate in our program for various reasons.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG public facility/infrastructure projects leverage funds from Cities who pay the balance of a project that was completed in their City. Public Service organizations also use CDBG funds to leverage additional funding for their projects. Brazoria County uses funds from Reliant Energy and the Emergency Solutions Grant to assist families with rent and utility bills. Coordinating these funds from these various partners can help the Community Development Dept assist more families. Of the \$1,747,751.91 of CDBG expenditures, including administration, this fiscal year, there was approximately \$1,700,000.00 of leveraged funds used.

In the HOME and ESG program, there is a 25% and 100% match requirement, respectively. Matching funds are provided by Habitat of Southern Brazoria County, SETH housing bond financing, waived permit and recording fees, various public and private donations, and volunteer and “sweat equity” hours. Sweat equity hours are Habitat families who are receiving a Habitat home and must voluntarily work a total of 500+ hours on building other families homes, as well as their own home. With HOME funds, match is not calculated on program income or administrative expenses. Without these expenditures, HOME expended \$521,441.52. The 25% match requirement of \$130,360.38 this fiscal year was generated by waived City/County fees, waived permit fees, and the SETH bond; even though there was sufficient excess match from prior fiscal years to cover the match requirement. The ESG program expended \$185,577.62, with match in the amount of \$188,347.24 coming from Kidz Harbor and Salvation Army. The HOME match report information is listed in Table 5 as well as in the attachments to the CAPER. ESG matching information is located in CR-75 item 11f.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,917,588.15
2. Match contributed during current Federal fiscal year	35,560.60
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,953,148.75
4. Match liability for current Federal fiscal year	130,360.38
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,822,788.37

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Various Projects – Permit Fees	10/1/18-9/30/19		1,150.50					1,150.50
Various Projects – Recording Fees	10/1/18-9/30/19		1,196.00					1,196.00
Various Projects – FTHB Recording Fees	10/1/18-9/30/19		624.00					624.00
101 Verde Dr – SETH Bond	9/30/19						32,590.10	32,590.10
Total Match Contributions for the year								\$35,560.60

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
0	\$ 93,618.84	\$ 93,618.84	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$382,775.00	0	0	0	194,000.00	\$188,775.00
Number	5	0	0	0	2	3
Sub-Contracts						
Number	33	0	0	0	29	4
Dollar Amount	140,007.00	0	0	0	126,085.00	13,922.00
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	382,775.00	97,175.00	285,600.00			
Number	5	2	3			
Sub-Contracts						
Number	33	0	33			
Dollar Amount	140,007.00	0	140,007.00			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	5	2
Number of Special-Needs households to be provided affordable housing units	0	0
Total	5	2

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	36	33
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	8
Number of households supported through Acquisition of Existing Units	5	2
Total	45	43

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The above numbers have been changed to only reflect the CDBG and HOME household goals and accomplishments. Tables 10 and 11 do not address the ESG goals, which are addressed in the CR-65 & CR-70 beginning on Page 37 as well as the SAGE Report. At this time, Brazoria County does not have a qualifying CHDO, but are always searching various avenues and interests.

Discuss how these outcomes will impact future annual action plans.

With Brazoria County being hit by flooding in 2015, 2016, and Hurricane Harvey in 2017, the County is still trying to get back on it's feet. Housing has had a major blow and the amount of available units is slim, especially affordable units. The CD Department, along with the Long-Term Recovery Committee headed by United Way, is trying to help where they can. The County has received FEMA, Hazard Mitigation, and Disaster Recovery funds to help alleviate the current housing situation, along with mitigation measures for the future. Brazoria County received a waiver to allow CHDO funds to be used to repair homes impacted by the disasters, which allowed HOME funds to be used on the homes that were not impacted, but remain in need of repair. Brazoria County continues its search for a CHDO. Our local Habitat for Humanity has a new Executive Director which Brazoria County met with, who, unfortunately does not choose to become a CHDO at this time.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	5
Low-income	3	5
Moderate-income	0	0
Total	3	10

Table 4 – Number of Households Served

Narrative Information

Brazoria County has always seen a greater need for rental/utility assistance around the holidays, as contractors are not working due to the weather, losing hours with no holiday pay, and historically, chemical plants lay off in the 4th quarter. As various contracts end, some employers may not hire back the same workers. This generally increases the need, but through the first quarter of the new year the need will drop off with tax refunds helping most families.

Funding cuts and increased bids for rehabilitation/reconstruction projects effects the number of completed homes each year. Other factors, such as septic system upgrades, offstreet parking requirements, sodding of the yard, utilize more funds, and in turn, reduces the number of homeowners that can be assisted in any particular year. With the increased chemical plant expansion, several factors of the program have been impacted. Contractors willing to bid on the contracts have gone to the bigger paying jobs over a longer time period, the labor force is depleting, and building costs have increased significantly. Concrete has become a valued commodity and very hard to obtain in the smaller quantities that are needed for a slab. Combine this with weather conditions, timing for completion can be thrown off for months. All these factors have caused HOME projects to “stall” for a short time.

First-time homebuyer applicants have slowed somewhat throughout the last few years. With the influx of workers in the area, some workers have decided to buy a home and establish roots

within Brazoria County, but many are here for the time being. When the job market slows, they will move on to the next “hot spot” for work. In addition, mortgage companies have offered their own incentives or tax credits, which has caused an additional slow down of qualified buyers. Some have mentioned that the minimum property standards are too strict when it comes to the older homes.

Funding cuts are always a possibility, but the CD Dept will not change the process for the HOME program. The CD Dept is confident in their policies and guidelines for their housing projects and stand firm to protect the investment to the low income buyer. They generally don't have the money to repair the home, so they need to know going into the process, what will be expected to need repair and what will last over time. The above issues will subside, but in the meantime, the expected beneficiaries in any particular year will be a more modest number. Once the work slows down, the builders will be back with more reasonable bids and the labor force will again be more stable.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

United Way of Brazoria County continues to fund a program through Youth and Family Counseling called Project Help. The family is evaluated and assigned a caseworker. Brazoria County Welfare (BCW) partners with YFC to assist the families obtain permanent residency while YFC provides counseling and various other assistance to help the family identify why they became homeless and to help them from falling back into homelessness again. BCW also partners with True to Life Ministries (TTLM). TTLM helps with mentoring, interviewing skills, financial stability courses, and other spiritual assistance while BCW assists with financial assistance in obtaining a permanent residency. On occasion, all three agencies work together to help the family assess and address all necessary needs and refer them for other resources.

Brazoria County utilized ESG funds for Rapid Rehousing, Homeless Prevention, HMIS, and Shelter Rehab this past year. In the past year, \$29,500.00, which includes a re-allocation of \$2,500.00 in HMIS funds, has been spent towards rapidly re-housing families for up to a 3-month period. This assistance temporarily stabilizes them so they may address the reason they became homeless and get back on their feet. For some this may include, but is not limited to, obtaining a job, recovering from a major unplanned expense, and receiving financial counseling. Financial counseling is a major component in the program, as it teaches many families how to budget to live within their means, overcome the small "bumps in the road", and keep them stably housed.

With Coordinated Entry, we are encouraging all Public Service organizations to participate in this effort to help families with various services and potentially minimize the effort from driving/calling place to place to see if funding is available. We feel it will greatly impact the residents of Brazoria County and introduce various services that many did not know were available.

Addressing the emergency shelter and transitional housing needs of homeless persons

In addition to the two women's shelters, The Salvation Army is the only general population homeless shelter in Brazoria County. All three (3) of these shelters have been modified and expanded using ESG funding. This year, the CD Dept used the ESG funds to complete the renovation of Kidz Harbor, as well as meet renovation and operational needs of the Salvation Army Emergency Shelter. Unfortunately, the CD is not aware of any transitional shelters in Brazoria County. Several agencies and contractors have approached the dept to discuss funding and opportunities, but nothing has ever evolved from those discussions.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Over the past fiscal year, \$27,000.00 in PY 2018 Homeless Prevention funds have assisted families within the past year from becoming homeless. Much like the Rapid Rehousing program, families were assisted with rent and/or utilities, and in some cases, utility deposits. Families were required to meet with a caseworker and establish goals so that they may not find themselves in the same situation again. With the current ESG requirements, families must be at or below 30% of median income for Brazoria County, which can be a bit of a challenge. With many workers “job hopping”, they have already found another job, just may not have started working and are lacking that few weeks of income to pay the rent. As mentioned earlier, Youth and Family Counseling and True to Life Ministries have coordinated services to also help these families stay housed and stay on the road to stability. In the mix of families, we also get applicants that have just exited an institution and have a tough time finding a job to sustain themselves. Coupled with that, these individuals have a harder time finding a place to live, as well as, have the interview skills or attire for an interview. This is when the partnership with TTLM truly shines as they assist the applicant with job interview skills, resume building, and mentoring sessions to help them succeed. They also operate a thrift store to help with clothing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Individuals that are discharged from institutions, mental health, and other facilities are evaluated to determine if they can be benefitted through one of the grants we have. They are also referred to other agencies to receive food, medical attention, SNAP benefits, SS benefits, or other services. One of the larger issues facing these individuals is the lack of public transportation to the various services that are provided. This makes it difficult to look for work, obtain the necessary services or even try and find a place to live.

Families are strongly encouraged to attend a financial stability meeting. TTLM and 2 private individuals have volunteered to lead these classes. The main topic covered is budgeting, but protecting their credit, payday loans pitfalls, and credit worthiness are also discussed.

Agencies are encouraged to join the Gulf Coast Homeless Coalition to address Brazoria County’s need for transitional housing and to discuss the application process for the SuperNOFA Funds.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Brazoria County does not have public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

Brazoria County Housing Authority is not in troubled status.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Brazoria County continues the discussion with several Cities their requirements of carports/garages and concrete driveways, and zoning ordinances. Tax relief is also provided by the Brazoria County Appraisal District and the Tax Assessor/ Collector in the form of installment payments and split payments to property owners. Homeowners 65 years of age or older are given a reduction in the taxable value and also have the option to defer, or postpone paying any property taxes on their homes for as long as they own and live in the unit. The problem with deferral is that the taxes, penalties, and interest add up and can be quite significant when the home transfers title to a family member. When HOME funds are used to rehabilitate or reconstruct a home, City and County permit fee waivers are requested and recording fees are generally waived.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Many of the older homes in Brazoria County are generally owned by the elderly population, which tends to be part of the low income population. Coupled with the fact they are physically and economically unable to maintain the home, the home becomes dilapidated and deteriorated. Most applicants require a full reconstruction. Eight (8) reconstructions were completed this fiscal year, five (5) of which were partially funded using our disaster recovery funds that were reallocated from the CHDO waiver.

The County also administers a First-time Homebuyer Program, which provides first-time homebuyers with up to \$5,000 in HOME funds for downpayment and/or closing cost assistance to purchase a home. Brazoria County assisted 2 low/mod income families with this assistance during this reporting period.

The County used CDBG funds to continue its public service funding, which provided financial assistance to social and public service organizations which met the needs of underserved persons. The following table illustrates the organizations and their projects that were funded this fiscal year.

PY	Organization	Project Description
PY 2018	ActionS	Homebound Meals
PY 2018	ActionS	Transportation
PY 2018	Alvin Community College	Workforce Training
PY 2018	Boys & Girls Club-Freeport	Youth Prevention Program
PY 2018	Boys & Girls Club-Angleton	Youth Prevention Program
PY 2018	Boys & Girls Club – Southern Braz. Co	Youth Prevention Program

PY 2018	Brazosport Cares	Food Assistance
PY 2018	Brazosport College	Continuing Education
PY 2018	Counseling Connection for Change	Counseling Services
PY 2018	Dream Center	Back to School supplies/clothing
PY 2018	Junior Achievement-Freeport	Youth Service Program
PY 2018	Junior Achievement-Angleton	Youth Service Program
PY 2018	Junior Achievement-Alvin	Youth Service Program
PY 2018	Junior Achievement –Southern Braz Co	Youth Service Program
PY 2018	OATH Prescription Assistance	Prescription Assistance
PY 2018	Salvation Army	Subsistence Program
PY 2018	The Gathering Place	Alzheimer Program
PY 2018	True to Life Ministries Program	Youth Service Program

Table 5 – Funded Organizations and Projects

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Although no specific funding is set aside for Lead-based paint issues, the CD Dept. evaluates Lead-based Paint (LBP) hazards on all HUD-assisted rehab/reconstruction projects and first-time homebuyers that we fund. The rehabilitation guidelines explicitly prohibit the use of lead-based paint on any rehabilitation or reconstruction project. A LBP assessment is conducted on any rehab project that triggers the LBP requirement and all found hazards are addressed in accordance with EPA and HUD Guidelines for Lead-based Paint Renovation. If LBP issues are found, after LBP issues were addressed and rehabilitation work is completed, a clearance exam is performed to ensure the work and the unit has been properly handled and cleaned. First-time Homebuyer inspectors visually inspect all homes built before 1978 that are intended for purchase using the First-time Homebuyer Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

There are 2 colleges in Brazoria County, both of whom provide workforce training and continuing education programs. Brazoria County funded both colleges to assist low/mod income residents/families with tuition to increase their job opportunities and earning capacity. 24 families were assisted with various short term job training program so that they can begin to earn more for the family. Families being assisted with ESG funding are encouraged to attend a financial stability course, which will assist the family with budgeting and financial knowledge to help budget through those tough times.

Brazoria County Housing Authority maintains the Housing Choice Voucher program that assists tenants with on-going rental assistance and has kept the yearly lease rate to 98% of capacity.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development staff continues to meet and/or communicate on a regular basis with the Brazoria County Community Development Advisory Board (BCCDAB), which is composed of City officials from all of the participating jurisdictions and one County representative. These meetings are posted publicly so that anyone can attend. The purpose of these meetings is to obtain recommendations and feedback for CDBG, HOME, and ESG Program funded activities and projects. This also helps to maintain the communication line with the citizens, participating jurisdictions, Commissioners, County Judge, and the CD staff.

Public facility and infrastructure projects are spread throughout the County with 6-7 participating jurisdictions being funded for low/mod benefit projects every 3rd year. For the most part, this process has worked well in our County, due it's rural makeup.

The Commissioners and County Judge have the role of allocating the public service funds. All public service agencies that are requesting funding will submit an application to them. It is rare that an eligible applicant providing a service consistent with our Consolidated Plan does not get some funding. CD Staff also attends regular public service meetings held at United Way of Brazoria County.

Brazoria County CD staff manages the HOME rehab/reconstruction and first-time homebuyer programs in-house. Rehab/reconstruction applications are dispersed and collected the entire month of September. First-time homebuyer applicants are received throughout the year until funds are exhausted.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There is no public housing in Brazoria County. Brazoria County Housing Authority, Brazoria County Welfare, and the Community Development Dept are housed in the same office, so coordination between these providers is quite convenient. With these 3 departments working so closely together, we maintain a good relationship with the landlords. In order to avoid duplication of services, we have coordinated efforts with other agencies that receive funding for the same services. Brazoria County is beginning the Coordinated Entry system in partnership with United Way and the participating agencies. Brazoria County is going one step further to utilize the coordination for referrals between agencies to better assist the family, avoid duplication, and going from agency to agency searching for assistance. With the return of the ESG allocation, these funds have relieved some of the burden of rental and/or utility assistance for low/moderate income residents. The CD Department continues to work with the United Way in an effort to coordinate their funding with social service programs and agencies. Through the use of the HMIS program, agencies rely on this database to determine who exactly resides in the household, what types of assistance the family has received in the past, and better assess what type of assistance or service the family truly needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Even though Brazoria County has little control over individual Cities, the CD staff has worked within the County to help in overcoming its impediments.

Brazoria County has continued the discussion with several Cities regarding their requirements of carports/garages and concrete driveways, which add to the overall cost of the home. This effects the overall HOME program.

The full list impediments and PY 2018 action steps taken for this fiscal year is provided as an attachment to this CAPER.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

While the majority of our funding is allocated to individual Cities, Brazoria County's ensures long-term and comprehensive planning compliance with requirements of the involved programs by sending public facility bids to the organizations that have been identified as Historically Under-utilized Businesses (HUB). Each time a project bids, CD dept searches for new minority businesses to include in the bidding process. The CD Dept reviews each CDBG, HOME, and ESG project for eligibility and assure funds will be used in accordance with the 5-year Con Plan and applicable federal requirements. Pre-construction meetings are held with municipalities and the approved contractors to review applicable requirements and required paperwork.

Meetings with new agencies are set up between the Executive Director, the staff responsible for applicant intake, CD Staff member(s), and the Director and/or Asst. Director of the CD Dept. During this meeting, all Federal and County requirements (i.e. purchasing requirements, invoicing time-frames, reporting, and recordkeeping), processing requirements, required documentation, what is expected from the agency, what the agency can expect from the County, and any questions/comments/concerns are reviewed and answered before the contract is signed. Money cannot be spent until the contract is signed. Generally Subrecipients are monitored bi-annually, unless they are a "First-Time Funded Subrecipient", if there is a change in executive management, prior monitoring issues, or if problems arise during the contract period. In these instances, monitorings are done more frequently with technical assistance being offered via phone or on-site meetings.

Most Public Facility projects (water/sewer/drainage) are monitored from the desk. It is not the staff's expertise to verify that the proper water or sewer line was installed or that the proper depth of the drainage ditch was completed. Desk file reviews are conducted throughout the project and includes:

- bid was advertised properly in correct format and proper wording was included,
- bids are reviewed to verify proper bidding requirements were followed and proper Davis-Bacon wage rates were included in the bid document,
- all applicable federal documentation was included in the bid documents,
- contractor clearance was completed and no contractors were excluded or barred from the project,
- proper award had taken place through City Council meeting,
- employee interviews are being conducted and the correct forms are being used and submitted,

- certified payrolls submitted are correct and they match up with the submitted employee interviews, and
- the invoiced amount matches the contract that was submitted and signed, and funds are available to pay the invoice. If the City is responsible to pay a portion of the invoice, then a phone call/email is placed notifying them of the amount they are responsible for.

All other Public Facility projects (such as community centers, fire equipment, and building improvements) and Public Service projects that used CDBG funds for improvements or purchase equipment, has on-site monitoring to view the work that was completed or equipment was purchased. Inventory monitoring takes place bi-annually.

Every week invoices are approved for payment through the Community Development Department. They are reviewed for correctness and verified that the work was completed and that the application or file has the appropriate backup documentation to justify the payment. If any information is missing, the payment is held until the missing documentation is received. For on-site monitoring, a letter is sent out notifying the agency that there is a monitoring scheduled, and what information will be reviewed. An entrance interview is performed with the key members or caseworkers. Files are then reviewed, and any findings are noted and a letter noting the deficiencies or findings is sent to the agency with suggested improvements. If there are significant findings or concerns with the monitoring, an action letter is requested stating how they will correct or remedy the finding or concern, as well as a follow-up consultation is scheduled. If an agency does not correct the findings or address the concerns, then a recommendation is presented at Commissioner's Court to terminate the contract and re-allocate the funding.

No payments are processed until desk reviews are completed to verify the information above has been gathered and is correct. Public Service agencies that provide a service are all monitored the same way. Documentation is submitted with the invoice and that information is reviewed for completeness. The request for payment is reviewed with the contract to verify that what the agency proposed to do is actually being accomplished. If applications are collected at the time of service, the application is submitted and reviewed for all documentation. If approved, the invoice request is then submitted for payment and the payment is mailed out. Usually rent and utility assistance payments are mailed directly to the landlord or utility provider on the applicant's behalf. No Rent or Utility payment of any kind is directly paid to the applicant.

Brazoria County monitored several open projects by either on-site visits or desk reviews within FY 2019. No Subrecipients were found to be non-compliant, but some Subrecipients had concerns that were noted, addressed, and corrected. CD staff is always improving its internal monitoring controls with discussions of findings and documentation issues, and then solutions are suggested and implemented. All issues or concerns that have been recognized in previous years are discussed in the contract award meetings so that the same issues do not repeat themselves. This helps the CD Dept properly inform the new agencies with what to expect when they submit invoices for payments or when staff comes to monitor.

When monitoring HOME program contractors, a CD staff member goes on-site and evaluates the performance and inspects the materials used for the rehab or reconstruction of a home.

Any deficiencies are noted and discussed with the contractor either on-site or by phone. An e-mail is also generated documenting the deficiencies in writing and time-frame to correct. Any programmatic changes that are necessary are reflected in the guidelines, bids, contracts, or specifications to alleviate any problems that arise. If a contractor fails to take corrective action, contracts may terminate and the contractor may be removed from the approved list.

In addition, all open projects are monitored in IDIS at least quarterly and narratives updated, if needed.

In reviewing the status of the overall grant programs, it appears that the CDBG program is on schedule. Actual expenditures do not differ from Line of Credit disbursements in the IDIS system. IDIS is the HUD database in which the County completes reporting and financial draws. The following tables break down the remaining funds by program year. As of September 30, 2019, the status of the County's CDBG, HOME and ESG grant programs is as follows:

PY	Projects	Amount
PY 2017	CDBG - Unobligated Funds	\$98,683.10
PY 2017	CDBG – General Administration	\$25,106.65
PY 2018	CDBG – Angleton Water Tower Imp.	\$243,741.05
PY 2018	CDBG – Brazoria County Septic Systems	\$105,862.26
PY 2018	CDBG – Richwood Sewer Imp.	\$173,050.00
PY 2018	CDBG - Unobligated Funds	\$106,475.27
PY 2018	CDBG – General Administration	\$332,870.84
PY 2013	HOME - CHDO Assistance	\$4,589.95
PY 2014	HOME - CHDO Assistance	\$299.85
PY 2018	HOME – Rehab/Reconstruction	\$312,941.68
PY 2018	HOME – Homebuyer Assistance	\$25,000.00

Table 6 – CDBG, HOME and ESG Grant Programs

Unobligated funds are generated as projects complete and all funds were not needed. The PY 2017 CDBG unobligated funds are being allocated to PY 2019 projects. The CDBG projects with remaining balances should be completed during FY 2020.

As Brazoria County still does not have a qualified CHDO, the PY 2013 and PY 2014 HOME CHDO Assistance funds are still unobligated, with deobligation to be effective 10/31/2019 (per letter dated 7/19/19). According to the PR25 report in IDIS, PY 2015 CHDO funds in the amount of \$54,966.15 are showing they are available. These funds were previously deobligated effective 9/30/2017. Brazoria County CD Department feels this is an IDIS error. A waiver was granted to utilize PY 2016, PY 2017 and PY 2018 CHDO money for disaster related repairs to homes that were damaged by Hurricane Harvey. A total of 8 homes, 5 of which were partially funded using the reallocated CHDO funds, were rehab/reconstructed. The balance of the PY 2018 HOME Rehab/Recon funds are in the process of being allocated to eligible homeowners. Brazoria

County CD Department is currently in the process of allocating the PY 2018 HOME Homebuyer Assistance funds.

The ESG Kidz Harbor Shelter Phase IV project completed the renovation of the flooring in bedrooms, and Salvation Army completed the renovation of the women's showers and purchased new commercial washers and dryers for the shelter.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Brazoria County posted an ad on the County's main webpage; in the Brazosport Facts, the County's main newspaper; and La Voz, which is the only Spanish newspaper in Brazoria County; with a comment period from November 15 thru December 3, 2019. The additional comment period timeframe is to accommodate the publication in the Spanish paper, as it only runs once a month. Both postings included Spanish and English translations for special accommodations. During the comment period, 1 public hearing was held – on Wednesday, November 26, 2019 at 5:30 p.m. The hearing was held at the Brazoria County East Annex Lobby located at 1524 E. Mulberry, Angleton, Texas. The location is wheelchair accessible and has handicap accessible parking, which is noted in the ad postings. The CAPER was also available in our office during regular business hours of 8 – 5 Monday through Friday.

There were no comments received during the comment period in regards to the performance report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Brazoria County did not change any program objectives for the PY 2018 CDBG, HOME, or ESG projects. Brazoria County allocated the unobligated funds from completed PY 2016 projects to two PY 2018 projects needing additional funds. Brazoria County does not propose any changes to its program as a result of the 2018 CDBG and HOME Programs. Current ESG policies and procedures have been reviewed and updated to conform to current requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Brazoria County did not have any Brownsfield Economic Development Initiative projects.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Brazoria County completed a review of the Gibraltar Senior Complex. 6 HOME units were funded in 2009 and the HUD-40097 report was submitted with supporting documentation. According to 24 CFR 92.504(d)(i)(A), inspections are required at least every three years, and inspections of the occupied units were completed in 2017 to determine the units are HQS compliant. The property must be in compliance with Housing Choice Voucher Housing Quality Standards during the affordability period and the next inspections will be scheduled in 2020.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Brazoria County's has an Affirmative Marketing Plan that plans how we shall market our HOME Rehab/Reconstruction and Homebuyer Assistance program. This past year, ads were placed on our website, in The Facts, and in the LaVoz Spanish paper advertising the FTHB program, Housing Rehab/Reconstruction, and OSSF programs. All advertisements contain the equal opportunity housing logo. Fair housing posters are also displayed in the Community Development lobby for all visitors to see.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2018 Program Year, there was \$93,618.84 in HOME recaptured funds (HP/PI), as shown on the PR09 report, from homebuyers and homeowners who were unable to meet their affordability periods. These funds were used on the following activities, 3 of which were disaster recovery:

- HOME - Activity 1584 - (DR) – Housing Rehab assistance for a single family homebuyer – Black household consisting of 2 elderly people - \$33,247.53
- HOME - Activity 1585 – (DR) – Housing Rehab assistance for a single family homebuyer – White household consisting of 1 elderly person - \$11,850.97
- HOME - Activity 1591 – Housing Rehab assistance for a single family homebuyer – Black household consisting of 1 elderly person - \$24,917.00
- HOME - Activity 1633 – (DR) – Housing Rehab assistance for a single family homebuyer –

Black household consisting of 1 elderly person - \$14,141.40

- HOME - Activity 1634 – Housing Rehab assistance for a single family homebuyer – Black household consisting of 1 elderly person - \$9,461.94

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

While Brazoria County's rate of homeownership is higher than the rest of Texas, the housing in the County is somewhat polarized with the majority being newer/excellent condition or older with housing problems. The County provided down-payment assistance to two (2) first-time homebuyers and eight (8) homes were completed for the rehab/reconstruction program. Brazoria County supports new rental housing complexes coming into the County, but with the chemical plant expansions, these units are being built and marketed to the high-end tenant and are not affordable for the majority of the residents of the County. Even most tax credit properties, the State sets the market rate rents which are based on the median income in Brazoria County. With the median income being over \$90,000 for a family of four, many of our single head of household tenants cannot afford the market rate or even the 60% rental rates. As it was stated last year, it is just a matter of time before these units come down in price and one (1) complex has dealt with this, and the trend will likely continue. With the devastation of Hurricane Harvey, many rental units, as well as homes are still in need of repair. Hopefully, with FEMA and the Disaster Recovery funds, this will help put homeowners and renters back in better shape than before.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BRAZORIA COUNTY
Organizational DUNS Number	040341430
EIN/TIN Number	746000044
Identify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Jennifer
Middle Name	L
Last Name	Crainer
Suffix	0
Title	Asst. Director

ESG Contact Address

Street Address 1	1524 E. Mulberry, Suite 162
Street Address 2	0
City	Angleton
State	TX
ZIP Code	77515
Phone Number	9798641220
Extension	0
Fax Number	9798641089
Email Address	jenniferc@brazoria-county.com

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2018
Program Year End Date 09/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

Subrecipient or Contractor Name: Brazoria County Welfare Dept

City: Angleton

State: TX

Zip Code: 77515

DUNS Number: 040341430

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 56,500.00

Subrecipient or Contractor Name: The Jim H Green Kidz Harbor, Inc

City: Liverpool

State: TX

Zip Code: 77577

DUNS Number: 831530063

Is subrecipient a victim services provider: N

Subrecipient Organization Type: 501(c)(3) Non-profit

ESG Subgrant or Contract Award Amount: 33,438.00

Subrecipient or Contractor Name: The Salvation Army of Brazoria County

City: Freeport

State: TX

Zip Code: 77541

DUNS Number: 831530063

Is subrecipient a victim services provider: N

Subrecipient Organization Type: 501(c)(3) Non-profit

ESG Subgrant or Contract Award Amount: 41,562.00

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	24
Children	42
Don't Know/Refused/Other	0
Missing Information	0
Total	66

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	28
Children	15
Don't Know/Refused/Other	0
Missing Information	0
Total	43

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	104
Children	125
Don't Know/Refused/Other	0
Missing Information	1
Total	230

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	156
Children	182
Don't Know/Refused/Other	0
Missing Information	1
Total	339

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	175
Female	164
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	339

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	182
18-24	20
25 and over	136
Don't Know/Refused/Other	0
Missing Information	1
Total	339

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	12	2	1	9
Victims of Domestic Violence	11	0	1	10
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	40	0	0	40
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	24,400**
Total Number of bed-nights provided	10,659**
Capacity Utilization	44%

Table 24 – Shelter Capacity

**Capacity of the shelter was significantly lower during the rehab of the shelters. Beds were unable to be utilized during construction days.

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

This year's outcomes include PY 2017 and PY 2018 Kidz Harbor activities and the PY 2018 Salvation Army activity, as the PY 2017 Kidz Harbor project was not complete as of the end of the prior fiscal year.

Brazoria County Welfare (BCW) provided Homeless Prevention and Rapid Re-housing activities. The purpose of these programs is to assist families in obtaining or maintaining their nighttime residences during times of hardship. Assistance ranged from one (1) to three (3) months, and paid for application fees, security/utility deposits, first month's rent, monthly rent, rental arrearages, and utility payments. The Salvation Army provided emergency shelter for families that were experiencing homelessness. On occasions, BCW partnered with The Salvation Army and the Womens Center in assisting families that were in those shelter with obtaining permanent housing if they qualified per BCW's adopted guidelines. More than Ninety percent (90%) of the clients exiting the BCW program were stable in maintaining their residence.

The Texas Balance of State Continuum of Care Coordinated Entry has been implemented in Brazoria County, with United Way of Brazoria County being the lead agency. Brazoria County is working with the various agencies, which will hopefully be a positive transition to ending homelessness in Brazoria County.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	27,000
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	27,000

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	29,500
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	29,500

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	39,583.30	75,000.00
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	39,583.30	75,000.00

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	1,082.32	2,293.85
Administration	0	0	10,848.15

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	0	40,935.62	144,642.00

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	151,287.24
Other	0	0	37,060.00
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	188,347.24

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	0	40,935.62	144,642.00

Table 31 - Total Amount of Funds Expended on ESG Activities