Project Name	Project Phase		2020		2021		2022		2023		2024	Unfunded
.,	Preliminary Engineering										-	
CR 58 Widening (20% Local Match)	Environmental											
	ROW	\$	150,000									
	PS&E				2 000							
	Utility			\$ \$	2,000							
	Construction Preliminary Engineering			Ş	615,000							
	Environmental							\$	10,000			
Future Truck Weigh	ROW							т				
Station - (20% Local	PS&E							\$	100,000			
Match) - Future TIP Call	Utility											
	Construction									\$	1,000,000	
	Preliminary Engineering	\$	300,000									
During City to	Environmental											
Drainage Criteria Manual	ROW PS&E											
ivialiual	Utility											
	Construction											
	Preliminary Engineering											
	Environmental											
CR 59 Widening (20%	ROW	\$	200,000									
Local Match)	PS&E											
	Utility			\$	4,000							
	Construction			\$	950,000							
	Preliminary Engineering											
	Environmental											
CR 101 Widening	ROW PS&E											
	Utility											
	Construction											
	Preliminary Engineering											
CR 64 Widening from CR	Environmental					\$	24,000					
48 to SH 288 (20% Local	ROW							\$	120,000			
Match)	PS&E					\$	240,000					
	Utility										4 000 =	
	Construction									\$	1,200,000	
Pearland Parkway	Preliminary Engineering Environmental					\$	56,000					
Extension - Dixie Farm to						Ą	30,000	\$	280,000			
FM 2351 (20% Local	PS&E					\$	560,000	Ų	280,000			
Match)	Utility					т.	_ 30,300					
	Construction					_				\$	2,800,000	
	Preliminary Engineering											
	Environmental											
Oyster Creek Stream	ROW											
Gauges	PS&E											
	Utility Construction	\$	180,000									
	Preliminary Engineering	Ą	100,000									
	Environmental											
CR 59 at CR 94	ROW											
Intersection	PS&E											
	Utility											
	Construction	\$	2,000,000									
	Preliminary Engineering											
CR 59 Widening Phase 4	Environmental					\$	32,000					
CR 48 to County Line	ROW					۸.	220.000	\$	60,000			
(20% Local Match)	PS&E					\$	320,000					
	Utility Construction									\$	1,600,000	
	Preliminary Engineering									7	1,000,000	
	Environmental											
Mobility Plan	ROW											
woonity Plan	PS&E											
	Utility											
	Construction											
	Preliminary Engineering											
CH 200 Frontage Boods	Environmental											
SH 288 Frontage Roads - FM 518 to CR 59	ROW PS&E											
	Utility											
	Construction	\$	1,500,000									
CR 48 at CR 101 Turn Lanes & Signalization	Preliminary Engineering	•	, -,,									
	Environmental											
	ROW			\$	90,000							
	PS&E			\$	110,000							
	Utility											
	Construction			\$	800,000							
	Preliminary Engineering											
FM 528 Extention	Environmental ROW											
(Match Funds for City Project)	PS&E											
	Utility											
	Construction									\$	1,000,000	
										т	, ,	

Note Note	Project Name	Project Phase	2020	2021	2022	2023	2024	Unfunded
CASE								
1400 1400	CR 44 Widening (20%				\$ 40,000	\$ 200,000		
Care Note Care					\$ 400,000	200,000		
Peliniang Equipment Control S								
Environmental Bow							\$ 2,000,000	
Marrie								
Daliny						¢ 000,000		
Canada	improvements					\$ 900,000		
Control Moderney Prison Control Moderney		Construction					\$ 4,500,000	
\$ 5,000 \$ 5,00								
Second to County Life 1986	CR 58 Widening Phase 3					\$ 55,000		
Contraction Personners		PS&E						
Prefining Tigenering		-					\$ 550,000	
Margan Recursification - ROW Northfort to Margan Regular Sale Sa							330,000	
Northfork to Magnolia Pale S 300,000								
Utility			300,000					
Marrison Discharge 200 Preliminary Engenering S 250,000 Preliminary Engenering Preliminary Engenering S 250,000 Preliminary Engenering Preliminary Engenering S 250,000 Preliminary Engenering S 250,000 Preliminary Engenering S 250,000 Preliminary Engenering Preliminary Engenering S 250,000 Preliminary Engenering Preliminary Engenering S 250,0	anork to Mugnona		300,000					
Drainage/Dakewood Creek Editade Pack		Construction (10% CM&I)		\$ 1,650,000				
Control Cont			250,000					
Drilling Slough Construction	_							
Slough Controction Profilingary Epipecieng Profilingary Epipecieng Profilingary Epipecieng Profilingary Epipecieng Profilingary Epipecieng S	_							
Personal		-						
CR 42 Realignment	2.04611	Preliminary Engineering						
Selection Sele			75.000					
Utility	CR 42 Realignment							
Pellimany Engineering S 250,000 \$ 250,000 \$ 175,000 \$ 10								
CR 400 Realignment S 250,000								
ROW S 175,000 S			250,000	\$ 250,000				
March Marc	CR 400 Realignment			,				
Construction (10% CM84) \$ 2,200,000	en ree neamgen				\$ 400,000			
Preliminary Engineering Environmental Prel						\$ 2,200,000		
ARP Supplement - 2019 Pellminary Engineering Environmental ARP Supplement - 2020 ARP Supplement - 2021 ARP Supplement - 2022 ARP Supplement - 2023 ARP Supplement - 2024 ARP Supplement - 2025 ARP Supp								
PSE Utility Construction PSE Utility Construction Preliminary Engineering Environmental Envi								
Construction Cons	ARP Supplement - 2019							
Preliminary Engineering Environmental		-						
Environmental ROW Pose Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering ROW Pose								
ARP Supplement - 2022 ARP Supplement - 2021 ARP Supplement - 2021 ARP Supplement - 2021 ARP Supplement - 2021 ARP Supplement - 2022 ARP Supplement - 2022 ARP Supplement - 2023 ARP Supplement - 2024 ARP Supplement - 2023 ARP Supplement - 2024 ARP Supplement - 2025 ARP Supplement - 2024 ARP Supplement - 2024 ARP Supplement - 2024 ARP Supplement - 2024 ARP Supplement - 2025 ARP Supplement - 2024 ARP Supplement - 2025		Environmental						
Utility	ARP Supplement - 2020							
Construction (10% CM&I)								
## Supplement - 2021 Provision		Construction (10% CM&I) \$	5,500,000					
ARP Supplement - 2022 ARP Supplement - 2024 ARP Supplement - 2025								
Mark	APD Cumplement 3034							
Construction (10% CM&I)	AKP Supplement - 2021	PS&E \$	500,000					
ARP Supplement - 2022 ARP Supplement - 2023 ARP Supplement - 2024 ARP Supplement - 2025 ARP Supplement - 2024 ARP Supplement - 2025 ARP Supplement - 2026 ARP Supplement - 2025 ARP Supplement - 2026		-		\$ 5,500,000				
ARP Supplement - 2022 ROW PS&E Utility Construction (10% CM&I) ARP Supplement - 2023 ARP Supplement - 2024 ARP Supplement - 2025 ARP				, 2,330,000				
ARP Supplement - 2022 ARP Supplement - 2023 ARP Supplement - 2024 ARP Supplement - 2025								
Utility	ARP Supplement - 2022			\$ 500.000				
Preliminary Engineering Environmental ROW PS&E \$ 500,000 Utility Construction (10% CM&I) \$ 5,500,000 Constru		Utility		,				
ARP Supplement - 2023 ROW PS&E \$ 500,000 Utility Construction (10% CM&I) \$ 5,500,000 Construction (10% CM&I)					\$ 5,500,000			
ARP Supplement - 2023 ROW								
PS&E	ARP Supplement - 2023	ROW						
Construction (10% CM&I)					\$ 500,000			
ARP Supplement - 2024 ROW \$ 500,000 Utility Construction (10% CM&I) \$ 5,500,000 Preliminary Engineering Environmental ROW PS&E Utility Utility Utility Construction (10% CM&I) \$ 5,500,000 Utility ROW PS&E Utility Utility ROW PS&E \$ 500,000 Utility		Construction (10% CM&I)			 	\$ 5,500,000		
ARP Supplement - 2024 ROW PS&E Utility Construction (10% CM&I) Preliminary Engineering Environmental ROW PS&E Utility 1					 			
ARP Supplement - 2024 PS&E Utility Construction (10% CM&I) Preliminary Engineering Environmental ROW PS&E Utility 1								
Construction (10% CM&I)	ARP Supplement - 2024	PS&E				\$ 500,000		
Preliminary Engineering Environmental ROW PS&E Utility Preliminary Engineering Environmental \$ 500,000 \$ \$ 500,000		-					ć F.500.000	
Environmental ARP Supplement - 2025 ROW PS&E Utility Specific processes the second of the second							5,500,000 ج	
PS&E \$ 500,000 Utility		Environmental						
Utility	ARP Supplement - 2025						\$ 500,000	
							9 300,000	
		-						

February Equipments	Project Name	Project Phase		2020	2021		2022		2023		2024	Unfunded
Seriety Project - 2022 Seriet					<u>_</u>				<u> </u>			
Safety Minged Paper Pape												
Contractors	Safety Strudy	PS&E										
Personant Represents Control Contr												
Safety Project - 2020 SSE S												
Safety Project - 2000				35.000								
Contraction (1985 CM80)	Safety Project - 2020											
Pedinitary Engineering		Utility										
Salety Project - 2022 100			\$	550,000								
Sale S												
Safety Project - 2022 1900	Safety Proiect - 2021											
Contraction LIDIK CANAIL S S50,000 Page Project - 2022 Page			\$	100,000								
Salety Project - 2022 SOUTH SOUT		Construction (10% CM&I)			\$ 550,000							
Safety Project - 2012 ROW \$ 25,000 ROW												
Pile	Cafaty Drainet 2022				\$ 25,000							
Control (DN CMA) \$ \$50,000	Safety Project - 2022				\$ 100,000							
Pricinitary Engineering						Ś	550.000					
Selety Project - 2023		Preliminary Engineering				•	/ - 00					
Selection Sele						¢	25 000					
Utility	Safety Project - 2023											
Preliminary Engineering		-						¢	FEC 0			
Safety Project - 2006								\$	550,000			
Safety Project - 2004		Environmental										
Utility	Safety Project - 2024											
Preliminary Engineering Environmental Envi								Ş	100,000			
Safety Project - 2025 ROW \$ 25,000 PS&E \$ 100,000 PS&E \$ 100,000 PS&E \$ 100,000 PS&E \$ 100,000 PS&E PS&E \$ 100,000 PS&E		Construction (10% CM&I)								\$	550,000	
Safety Project - 2025												
Pase	Safety Project - 2025	ROW										
Concrete Replacement Program - 2019	Surety Project 2023									\$	100,000	
Environmental Concrete Replacement Program - 2019 Program - 2020 Program - 2020 Program - 2021 Program - 2022 Program - 2022 Program - 2023 Program - 2023 Program - 2024 Program - 2024 Program - 2025 Program - 2025 Program - 2025 Program - 2025 Program 2024 Program 2024 Program 2024 Program 2024 Program 2024 Program 2024 Program 2025 Program 2024 Program 2025 Program 2026 Program 2												
Concrete Replacement ROW												
Program - 2019 PSEE	Concrete Replacement											
Construction Preliminary Engineering Environmental		PS&E										
Preliminary Engineering Environmental		-										
Concrete Replacement ROW Program - 2020 PS&E Utility Construction (10% CM&I) \$ 1,650,000												
Program - 2020 PS&E Utility Construction (10% CM&I) \$ 1,650,000	Concrete Benjacement											
Utility												
Preliminary Engineering Environmental		Utility										
Environmental Concrete Replacement ROW Program - 2021 PS&E \$ 300,000 Utility Construction (10% CM&I) \$ 2,200,000 Utility Construction (10% CM&I) \$ 300,000 Utility Construction (10% CM&I) \$ 2,200,000 Utility Construction (10% CM&I) \$ 300,000 Utility Const			\$	1,650,000								
Program - 2021		Environmental										
Utility			ć	200.000								
Preliminary Engineering Environmental	Program - 2021		Ş	300,000								
Environmental ROW		Construction (10% CM&I)			\$ 2,200,000							
Concrete Replacement Program - 2022 PS&E \$ 300,000												
Utility		ROW										
Construction (10% CM&I)	Program - 2022				\$ 300,000							
Preliminary Engineering Environmental		-			 	\$	2,200,000					
Concrete Replacement ROW Program - 2023 PS&E \$ 300,000 Utility Construction (10% CM&I) \$ 2,200,000 Concrete Replacement ROW \$ 300,000 \$ 300,000 Program 2024 PS&E \$ 300,000 Utility Construction (10% CM&I) \$ 2,200,000 Preliminary Engineering \$ 2,200,000 Environmental \$ 2,200,000 Concrete Replacement ROW Program 2025 PS&E \$ 300,000 Utility \$ 300,000		Preliminary Engineering										
Program - 2023 PS&E \$ 300,000 100 cm 100 c	Concrete Replacement											
Construction (10% CM&I)		PS&E				\$	300,000					
Preliminary Engineering Environmental Concrete Replacement ROW Program 2024 PS&E \$ 300,000 Utility Construction (10% CM&I) \$ 2,200,000 Preliminary Engineering Environmental Concrete Replacement ROW Program 2025 PS&E \$ 300,000 Utility		-						\$	2 200 000			
Concrete Replacement Program 2024 PS&E \$ 300,000 Utility Construction (10% CM&I) \$ 2,200,000 Preliminary Engineering Environmental Concrete Replacement Program 2025 PS&E \$ 300,000 Utility		Preliminary Engineering						ب	2,200,000			
Program 2024 PS&E \$ 300,000 Utility Construction (10% CM&I) \$ 2,200,000 Preliminary Engineering Environmental Concrete Replacement Program 2025 PS&E \$ 300,000 Utility	Concrete Penlacement											
Utility Construction (10% CM&I) \$ 2,200,000 Preliminary Engineering Environmental Concrete Replacement ROW Program 2025 PS&E Utility Utility								\$	300.000			
Preliminary Engineering Environmental Concrete Replacement ROW Program 2025 PS&E Utility		Utility						•	,500			
Environmental Concrete Replacement ROW Program 2025 PS&E Utility Utility	<u> </u>									\$	2,200,000	
Program 2025 PS&E Utility \$ 300,000												
Utility										<u>۲</u>	200 000	
										\$	300,000	

Project Name	Project Phase		2020		2021		2022		2023		2024	Unfunded
	Preliminary Engineering											
	Environmental											
CR 123 Bridge at Corner	ROW											
Bayou	PS&E											
,	Utility											
	Construction											
	Preliminary Engineering											
	Environmental											
	ROW											
CR 90 Bridge at Mustang	1											
	PS&E											
	Utility											
	Construction											
	Preliminary Engineering											
	Environmental											
Future Bridge 2020	ROW											
ratare bridge 2020	PS&E											
	Utility											
	Construction	\$	1,100,000									
	Preliminary Engineering											
	Environmental											
	ROW	\$	25,000									
Future Bridge 2021	PS&E	, \$	200,000									
	Utility	*	200,000									
	Construction			\$	1,100,000							
	Preliminary Engineering			Ų	1,100,000							
	Environmental											
				۲.	25.000							
Future Bridge 2022	ROW			\$	25,000							
	PS&E			\$	200,000							
	Utility											
	Construction					\$	1,100,000					
	Preliminary Engineering											
	Environmental											
Future Bridge 2023	ROW					\$	25,000					
ratare bridge 2020	PS&E					\$	200,000					
	Utility											
	Construction							\$	1,100,000			
	Preliminary Engineering											
	Environmental											
	ROW							\$	25,000			
Future Bridge 2024	PS&E							\$	200,000			
	Utility							•	,			
	Construction									\$	1,100,000	
	Preliminary Engineering									Ψ	1,100,000	
	Environmental											
	ROW									\$	25,000	
Future Bridge 2025	PS&E									۶ \$	200,000	
										Ş	200,000	
	Utility											
	Construction	۲.	000 000	ć		۲.		,		۲		
	Preliminary Engineering	\$	800,000		-	\$	-	\$	-	\$	-	
	Environmental	\$		\$	250,000	\$	152,000	\$	10,000	\$		
	ROW	\$	500,000	\$	140,000		225,000		765,000	\$	50,000	
	PS&E	\$	1,700,000		1,210,000	\$	3,020,000	\$	2,100,000	\$	1,100,000	
	Utility	\$	-	\$	6,000		-	\$	-	\$	-	
		_	42 500 000	4		4	0.050.000		44 550 000	4	24 000 000	
	Construction TOTAL	\$	13,580,000 16,580,000		13,365,000 14,971,000		9,350,000 12,747,000	\$	11,550,000 14,425,000	\$	24,000,000 25,150,000	