



**BRAZORIA COUNTY
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)
PROGRAM YEAR 2021**

Draft for Public Comment, 11/18/22

**For the reporting period of:
OCTOBER 1, 2021
To
SEPTEMBER 30, 2022**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Brazoria County Program Year 2021 (PY 2021) Consolidated Annual Performance and Evaluation Report (CAPER) is the second annual performance report for the Brazoria County PY 2021-2024 Consolidated Plan and describes progress made from October 1, 2021 through September 30, 2022 towards the goals set forth in the Consolidated Plan. In PY21, Brazoria County through the Brazoria County Community Development Department continued to address the housing and community development needs identified in the Consolidated Plan. Program accomplishments still lagged pre-pandemic performance, but generally goals were met. During PY21, Brazoria County expended \$3,141,570.15 in Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Solutions Grant (ESG) funds on over 44 projects and activities including six (6) administrative activities. An additional amount of \$752,418.41 in CDBG-CV and ESG-CV funds were expended to address needs related to the pandemic. Highlights of performance accomplishments according to specific program and categories are summarized below:

COMMUNITY DEVELOPMENT BLOCK GRANT(CDBG) PROGRAM -- Under the CDBG Program for this fiscal year, the County expended \$2,248,574.98¹ of which \$109,541.27 were CV funds, to provide decent housing, suitable living environments, and economic opportunities to LMI persons residing in Brazoria County. All CDBG activities funded in PY 2021 are eligible activities that meet one of the three (3) National Objectives of the program. All funds, with the exception of administration, were expended on activities which benefited LMI persons. Each project directly impacts a LMI area or directly benefits a LMI client. The CDBG Administration and Planning expenditure percentage for the fiscal year was 16.2%. According to the PR54 report, PS Funds expended \$189,716.88 representing 11.06% of our PY 2021 allocation. Both the CDBG administration and planning, and public services expenditures percentages are within the required caps which are 20 percent and 15 percent, respectively.

Below is a list of accomplishments from completed activities for PY 2021, which includes one (1) PY 2018 activity and four (4) PY 2020 activities (as noted below). Two activities (one PY 2020 and one PY 2021) remained open at the end of the program year, not including general administration. Accomplishments for the CDBG-CV reports are also listed below, as well as in the PR03 and PR23 reports attached to

¹ Amount does not include \$2917.11 Local Account adjustment.

this report.

NON-HOUSING COMMUNITY DEVELOPMENT:

- **Public Facility/Infrastructure Improvements (22,344 total beneficiaries²):**
 - Installed a new 750,000 gallon water tower in the City of Angleton, which benefited **4,095** residents. (PY 2018 activity.)
 - Installed 5,700 linear feet of sewer lines in LMI areas of West Columbia and Brazoria, which benefited **75** and **7,005** residents, respectively. (PY 2020 activity or West Columbia). ,
 - Improved wastewater treatment plant capacity by removing silt, sand and solids from treatment units and related equipment in a LMI area of Danbury, which benefitted **1,674** residents.
 - Installed 2,340 linear feet of water lines, in LMI areas of Alvin and Richwood, which benefitted **4,615** and **76** residents, respectively in each city. (PY 2020 activity for Alvin.)
 - Reconstructed 9,505 linear feet of streets in the cities of Lake Jackson, Iowa Colony and Jones Creek, benefitting **395**, **45**, and **124** residents respectively in each city. (PY 2020 activity for Lake Jackson.)
 - Completed park improvements to the Ruben Adame Park in Alvin by expanding a half-court basketball court to full-size, which benefitted **3,615** residents.
 - Reconstructed 67 damaged concrete ADA ramps along sidewalks in the City of Lake Jackson, benefitting **625** residents. (PY2020 activity.)

- **Supportive Services (2121 total beneficiaries):**
 - Provided **subsistence payments** for 22 households with a total of **51** people.
 - Provided **children and youth prevention/leadership programs** to Boys & Girls Club Programs benefiting **90** youths
 - Provided **children and youth prevention/leadership programs** to Jr. Achievement Programs benefiting **703** youths
 - Provided **back to school supplies** and clothing for **1019** LMI youths in Brazoria County.
 - Purchased **food** for **201** low/mod residents in Southern Brazoria County.
 - Provided **prescription assistance** to **48** low/mod residents throughout the County.
 - Provided **tuition** for **4** low/moderate people to expand their education through short-term job skills training programs

²57 beneficiaries served under CDBG-CV were captured and reported under the Public Facilities and Improvements Category in the PR23 report. This number is not included in this section but is included in CV Accomplishments narrative.

- at one college located in Brazoria County.
- Provided **safe housing** to **5** women who have escaped sex trafficking or exploitation.

NON-HOMELESS SPECIAL NEEDS:

- **Non-Homeless Special Need (205 total beneficiaries):**
 - Provided **meals** to **72** homebound seniors throughout Brazoria County.
 - Provided **transportation** to **81** seniors within Brazoria County.
 - Provided **meals** for **39** Alzheimer and other dementia residents during various events throughout the County.
 - Provided **counseling services** to **13** low/mod residents of Brazoria County.

AFFORDABLE HOUSING:

CDBG On-Site Sewage Facilities (OSSF)—The CDBG OSSF Program supports the improvement of affordable housing by providing financial assistance to homeowners to improve onsite septic systems that are no longer functioning properly and may have received a citation by the County’s Health Department. Below is a summary of the OSSF program accomplishments during this program year:

- During PY2021, the OSSF program completed one septic system installation for one (1) homeowner and expended \$32,435.10 during this fiscal year on a total of three (3) activities, two of which remained underway at the end of the program year.

HOME INVESTMENT PARTNERSHIPS PROGRAM - HOME activities are designed to expand the supply of decent, safe and sanitary affordable housing for LMI persons.

HOME funds in the amount of \$925,732.58 were expended during this program year. HOME Program Income in the amount of \$70,443.80 were recaptured from three (3) homeowners not fulfilling their affordability period. Below is a list of accomplishments from completed HOME funded housing activities for this fiscal year.

- HOME funded Affordable Housing:
 - Reconstructed three (3) homes for low/mod homeowners whose homes were not feasible to rehab.

EMERGENCY SOLUTIONS GRANT PROGRAM - The ESG activities funded in FY 2021 were aimed towards improving the quality of the emergency shelter for the homeless, rapidly re-housing homeless individuals and families, and preventing families/individuals from

becoming homeless.

ESG funds in the amount of \$719,681.00, of which \$642,877.14 were CV funds, were expended this fiscal year. Below is a list of accomplishments from completed activities for this fiscal year. These completed activities address regular ESG funds only. All ESG-CV accomplishments are listed in the SAGE report attached to this report.

HOMELESS:

- Homeless:
 - Provided funds to assist **31** households or **84** people who were at risk of becoming homeless. (Homeless Prevention)
 - Provided funds to assist **9** households or **15** homeless people become permanently housed. (Rapid Rehousing)

CV PROGRAMS-- During PY 2021, Brazoria County expended \$109,541.27 and \$642,877.14, in CDBG-CV and ESG-CV respectively, and continued to administer programs to prevent, prepare for, and respond to the impacts of COVID-19. One ESG-CV activity remained open at the end of PY 2021, a shelter renovation project that has stalled due to supply chain and contractor delays. Completed activities included public services, rental assistance, homeless prevention, rapid-rehousing and supportive services. The goals for this funding were established under the 2019 Annual Action Plan, however, in accordance with HUD guidance, the outcomes are reported to be reported in all subsequent CAPERS.

CV ACCOMPLISHMENTS:

- **CV Public Facilities and Improvements/Public Services (9,380 total beneficiaries):**
 - Added air filtration systems, along with purchasing sprayers and disinfectant to a homeless facility, benefitting 57 LMI people.
 - Provided COVID testing/vaccines to Brazoria County residents benefitting 5,898 residents of which 66.2 % were LMI.
 - Provided emergency subsistence in the form of rent/utility/food/supplies for 123 LMI residents.
 - Purchased food for 3302 residents of which 99% were LMI in Southern Brazoria County.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage

completed for each of the grantee's program year goals.

Goal	Category	Source / Amount (PY21)	Indicator	Unit of Measure	Strategic Plan to Date			PY 2021		
					Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Adult Education & Job Training	Non-Housing Community Development	CDBG: \$26,500	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	50	19	38%	15	4	27%
CDBG Program Admin/Planning	Administration	CDBG: \$249,490.65	Other	Other	5	1	100%	1	1	100%
Clearance and Demolition	Non-Housing Community Development		Buildings Demolished	Buildings	0	0	100%	0	0	
Code Enforcement	Non-Housing Community Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0		0	0	
Disaster Mitigation & Recovery (CV-TBRA)	Affordable Housing		Tenant Based Rental Assistance	Household Housing Unit	0	43	430%	0	0	
Down payment/closing cost assistance	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0%	0	0	
Economic Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	0	0		0	0	

Goal	Category	Source / Amount (PY21)	Indicator	Unit of Measure	Strategic Plan to Date			PY 2021		
					Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
ESG Program and Services	Homeless	ESG: \$20,000	Tenant-based rental assistance / Rapid Re-Housing	Households Assisted	25	14	56%	6	9	150%**
ESG Program and Services	Homeless	ESG: \$80,000	Homeless Person Overnight Shelter	Persons Assisted	25	0	%	5	0	0%
ESG Program and Services	Homeless	ESG: \$41,500	Homelessness Prevention	Persons Assisted	125	148	118%	40	84	210%**
ESG Program Admin/Planning	Administration	ESG: \$11,599.50	Other	Other	5	1	20%	1	1	100%
ESG Program Data Collection(HMIS)	Administration	ESG: \$1,560.50	Other	Other	5	1	20%	1	1	100%
Food Insecurities	Non-Housing Community Development	CDBG: \$15,000	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	1000	451	45%	200	201	100%
Health Services	Non-Housing Community Development	CDBG: \$37,000	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	200	176	88%	92	48	52%
Historic Preservation	Non-Housing Community Development		Other	Other	1	0	0%	0	0	0%
HOME Program Administration	Administration	HOME: \$52,725.50	Other	Other	5	1	100%	1	1	100%

Goal	Category	Source / Amount (PY21)	Indicator	Unit of Measure	Strategic Plan to Date			PY 2021		
					Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing Rehabilitation/Reconstruction	Affordable Housing	HOME: PY 2019 \$358,677.75 HOME: PY2020 \$395,937 HOME: PY2021 \$480,492.57	Homeowner Housing Rehabilitated	Household Housing Unit	8	8	100%	2	2	100%
Infrastructure Improvements	Non-Housing Community Development	CDBG: PY 2018 \$106,475.27 CDBG: PY2019 \$190,125.08 CDBG: PY 2020 \$1,168,524.73 CDBG: PY2021 \$952,026.62	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	3000	32,243	1074%	22,454	22,454	100%
New affordable units	Affordable Housing	HOME: \$0.00	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Park Improvements	Non-Housing Community Development	CDBG: PY 2020 \$30,000 CDBG: PY2021 \$30,000	Public Facility or Infrastructure Activities other than Low/Mod Income Housing	Persons Assisted	1,000	4565	456%	8,095	3615	45%

Goal	Category	Source / Amount (PY21)	Indicator	Unit of Measure	Strategic Plan to Date			PY 2021		
					Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public facility improvements	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	2,000	6,935	347%			
Senior Services	Non-Homeless Special Needs	CDBG: \$35,000	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	250	343	137%	145	153	105%**
Services to Special Needs Populations	Non-Housing Community Development	CDBG: \$25,500	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	125	100	80%	52	52	100%
Subsistence Payments	Non-Housing Community Development	CDBG: \$16,500	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	40	96	240%	40	51	127%**
Youth and Children services	Non-Housing Community Development	CDBG: \$67,000	Pub Service activities other than Low/Mod Income Housing Benefit	Persons Assisted	2,000	3,302	165%	1010	1812	179%**

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

** - Projects have exceeded expectations

Accomplishments for CV Funding:

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Outcome	Actual Outcome	Percent Complete
CDBG-CV							
Food Insecurities	Non-Housing Community Development	CDBG-CV: \$18,207.78	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	150	3302	2201%**
Health Services	Non-Housing Community Development	CDBG-CV: \$660,000	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	1500	5898	393%**
Subsistence Payments	Non-Housing Community Development	CDBG-CV: \$234,430.21	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	35	123	351%**
Homeless Facilities	Homeless	CDBG-CV: \$70,000 CDBG	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	57	57	100%
CDBG-CV Admin		CDBG-CV: \$21,974	Other	Other	1	1	100%

ESG-CV							
ESG-CV Shelter		ESG-CV: \$1,115,985	Homeless Person Overnight Shelter	Persons Assisted	1	0	
ESG-CV Admin		ESG-CV: \$3,337.30	Other	Other	1	1	100%

Table 1a - Accomplishments – Program Year

** - Projects have exceeded expectations

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All CDBG activities for this fiscal year were considered High Priority and were effective for producing a positive impact on the low/mod neighborhoods and residents of our County. As in prior years, a few activities were still underway at the end of the fiscal year, with all projects nearing completion. As reported in the last CAPER many of the CDBG public facility activities were delayed due to COVID and expected to complete in early 2021. The PY2021 CAPER shows as expected that many were completed by end of the first quarter of PY2021. Attached is Brazoria County’s PR03 CDBG Activity Summary Report for PY 2021, which describes in more detail the proposed and accomplished objectives in connection with the above priorities. The CBBG-CV beneficiaries are included in the above accomplishments Table 1a. There were no original goals tied to the 5-Yr Consolidated Plan, but the accomplishments are reflected in the PR03 report which is in the attachment section.

In Program 2021, the HOME program completed the reconstruction of three (3) homes using PY2019, PY2020, and PY2021 HOME funds.

During last program year, ESG funds were added to the ESG-CV Round 2 allocation to convert a thrift store into additional shelter space for homeless individuals/families. The conversion has been delayed due to supply chain and contractor issues. The shelter renovations continue are expected to be completed during the next fiscal year. The PY 2021 Rapid Re-housing and Homeless Prevention activities helped 40 families (households) or 99 people.

As shown in Table 1a above, there was additional funding amounts that were added from prior years to help complete the outcomes for this fiscal year. The Housing Rehab/Reconstruction program had expenditures from PY2019, PY2021 and PY2021 HOME funds, as well as, recaptured funds from three (3) homeowners not able to meet their affordability period.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Although this section of the CAPER is requesting "families assisted", the data that is captured in IDIS for CDBG, HOME and ESG is requesting "persons assisted". Table 2 captures beneficiaries served under the CDBG, ESG and HOME entitlement programs. Table 2a captures beneficiaries served under the CV programs.

	CDBG	HOME	ESG
White	2450	0	66
Black or African American	366	3	30
Asian	28	0	0
American Indian or American Native	13	0	0
Native Hawaiian or Other Pacific Islander	1	0	0
American Indian/Alaskan Native & White*	8	0	0
American Indian/Alaskan Native & Black*	1	0	0
Other multi-racial*	84	0	3
Total	2,951	3	99
Hispanic	1,212	0	36
Not Hispanic	1,739	3	63

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG-CV		ESG-CV
White	7507		0
Black or African American	995		0
Asian	91		0
American Indian or American Native	17		0
Native Hawaiian or Other Pacific Islander	17		0
American Indian/Alaskan Native & White*	0		0
Asian & White*	0		0
Other multi-racial*	753		0
Total	9380		0
Hispanic	5066		0
Not Hispanic	4314		0

Table 2a – CV Table of assistance to racial and ethnic populations by source of funds

Narrative

The above families were assisted with either CDBG Supportive (or Public) Service activities, COVID activities, Rehab/Reconstruction activities, ESG Homeless Prevention/Rapid Re-Housing activities, and Emergency Shelter activities. Included in the CDBG Supportive Service residents assisted, 1,812 were children/youths, 153 were seniors and 39 were Alzheimer/dementia patients. The HOME numbers include three (3) homeowner rehabs.

Beneficiaries for one public facility activity are included in the above Table 2. This activity constructed sidewalks and replaced 67 deteriorated ADA ramps in the City of Lake Jackson and collected beneficiary data as a Limited Clientele Activity (LMC) for 625 beneficiaries that utilized the new ramps once constructed. Beneficiaries for public facility activities are usually not included as they are counted as Low/Mod Area (LMA) benefit and race and ethnicity are not gathered for these types of projects. Completed projects included public facility improvements, park improvements, water/sewer improvements, and street improvements in various locations throughout the County. Beneficiaries for these projects total 21,719. The Census Tracts and Block Groups with the low/mod percentages for each project and the beneficiaries for all projects are listed in the PR03 report for CDBG activities and the SAGE report for the ESG activities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG ³	\$3,108,358.22	\$2,139,033.71
HOME	\$1,236,179.46	\$925,732.58
HOPWA	N/A	N/A
ESG	\$156,803.86	\$76,803.86
Other (CDBG-CV)	\$109,541.27	\$109,541.27
Other (ESG-CV)	\$1,137,164.80	\$642,877.14

Table 3 - Resources Made Available

Narrative

During PY 2021, CDBG program resources made available consists of remaining PY 2018 funds in the amount of \$106,475.27 , PY 2019 funds in the amount of \$261,821.87, remaining PY2020 funds in the amount of \$1,285,797.95, and the PY 2021 allocation of \$1,716,085.00.

The HOME program received an additional \$70,443.80 that was generated from the recapture of funds from three (3) homeowners who did not meet their affordability period. The PY 2015 CHDO amount of \$54,966.15, combined with the PY 2019 funding balance of \$88,437.16, PY 2020 funding balance of \$505,077.35, and the PY 2021 allocation of \$517,255 comprises the total HOME program resources made available.

The ESG program resources includes the PY 2020 balance of \$2,143.86 and the PY 2021 allocation of \$154,660.00. Brazoria County does not receive HOPWA funds.

CDBG is on track to meet timeliness expenditure deadlines for the coming year. The "Other (CDBG-CV and ESG-CV)" resources made available is the funding CDBG-CV and the ESG-CV allocations and are not included in the timeliness reporting.

Identify the geographic distribution and location of investments

CDBG, HOME & ESG		
City or Location	CDBG Public Facility Accomplishments and Description	Expended in FY 2021
Angleton	Completed installation of water tower.	\$91,971.10
Alvin	Completed installation of water lines	\$108,271.75
Alvin	Completed installation of basketball court at Park.	\$8,490.00
Lake Jackson	Completed installation of ADA ramps.	\$59,836.34

³ Amount for CDBG resources does not include \$2917.11 Local Account adjustment.

Lake Jackson	Completed street improvements.	\$133,310.50
Sweeney	In process of installing sewer lines.	\$150,607.34
West Columbia	Completed installation of sewer lines	\$44,820.32
Danbury	Completed wastewater treatment plant improvements.	\$267,000
Freeport	In process of installing sewer lines.	\$2,400.00
Iowa Colony	Completed street improvements.	\$101,487.39
Jones Creek	Completed street improvements.	\$141,422.11
Richwood	Completed installation of water lines.	\$138,664.25
Brazoria Wastewater Improvments	Completed installation of sewer lines.	\$225,000.00
City or Location	CDBG Public Service Accomplishments and Description	Expended in FY 2021
Countywide	ActionS Homebound Meals Benefitted 72 elderly residents.	\$15,000.00
Countywide	ActionS Transportation Benefitted 81 elderly residents.	\$20,000.00
Brazoria County Precinct 1	Boys/Girls Club - Smart Moves Program Benefitted 31 children.	\$10,000.00
Brazoria County Precinct 2	Boys/Girls Club - Smart Moves Program Benefitted 25 children.	\$6,999.60
Brazoria County Precinct 4	Boys/Girls Club - Smart Moves Program Benefitted 34 children.	\$7,102.54
Freeport	Brazosport Cares Food Pantry Benefitted 201 people.	\$15,000.00
Lake Jackson	Brazosport Community College - Continuing Ed Program Benefitted 4 students.	\$5,302.75
Countywide	Counseling Connections for Change Benefitted 13 people.	\$10,500.00
South end of Brazoria County	Dream Center Benefitted 1019 with back to school supplies & clothing.	\$30,000.00
Countywide	Gathering Place Alzheimer Program Benefitted 39 terminally ill people.	\$10,724.87

Brazoria County Precinct 1	Junior Achievement Benefitted 388 youths.	\$2,000.00
Brazoria County Precinct 4	Junior Achievement Benefitted 315 youths.	\$2,094.64
Countywide	Prescription Assistance Program Assisted 48 people.	\$17,992.48
Countywide	Salvation Army Subsistence Benefitted 51 people.	\$16,500.00
N/A	General Administration	\$260,199.48
Total CDBG Projects Expended		\$2,139,033.71

City or Location	HOME Accomplishments and Description	Expended in FY 2021
Countywide	HOME (PY 2018/2019) – Rehab/Reconstruction Benefitted 3 homeowners.	\$872,940.98
N/A	HOME General Administration	\$52,791.60
Total HOME Projects Expended		\$925,732.58

City or Location	ESG Accomplishments and Description	Expended in FY 2021
Countywide	ESG (PY 2021) – Shelter	\$0
Countywide	ESG (PY 2021) – Homeless Prevention Benefitted 31 households/ 84 people.	\$41,500.00
Countywide	ESG (PY 2021) – Rapid Re-Housing Benefitted 5 households/15 people.	\$20,000.00
N/A	ESG HMIS	\$1,560.50
N/A	ESG General Administration	\$13,743.36
Total ESG Projects Expended		\$76,803.86

Table 4 – Identify the geographic distribution and location of investments

CDBG-CV Round 1 & Round 3 FUNDS

City or Location	Public Service Accomplishments and Description	Expended in FY 2021
South end of Brazoria County	CV – Dream Center Benefitted 3302 residents.	\$24,283.30
Countywide	CV(3) – Community Health Network Benefitted 5898 people.	\$60,735.00
Countywide	CV(3) – Salvation Army Benefitted 57 people.	\$8,923.98
Countywide	CV(3) – Salvation Army Subsistence Benefitted 123 people.	\$11,221.20
N/A	CV/CV(3) General Administration	\$6804.79
Countywide	ESG-CV- Emergency Shelter Renovation	\$639,539.84
N/A	ESG-CV General Administration	\$3337.30
Total CDBG-CV Round 1 & Round 3 Projects Expended		\$752,418.41

Table 4a – Identify the geographic distribution and location of investments

Narrative

The focus of the activities in Brazoria County’s 2021 Action Plan was on a Countywide basis instead of strategic target areas. Public facility activities are spread throughout the County with 6-7 participating jurisdictions being funded every 3rd year for low/mod public facility/infrastructure projects. Public Service activities are funded throughout the County every year. Generally, eligible public service agencies apply with their respective County Commissioner and the County Judge. After a review for eligibility by the Community Development Department, each County Commissioner and the County Judge determines the public service agencies they will fund for the upcoming year.

HOME and ESG funds, with respect to emergency shelter assistance, are utilized for direct client assistance based on qualifications for the respective programs. These funds are used Countywide, with the exception of the city limits of Pearland, Hillcrest Village, Liverpool and Quintana. These Cities mentioned have elected to “opt out” or not participate in our program for various reasons.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG public facility/infrastructure projects leverage funds from Cities who pay the balance of a

project that was completed in their City. Public Service organizations also use CDBG funds to leverage additional funding for their projects. Brazoria County uses funds from Reliant Energy and the Emergency Solutions Grant to assist families with rent and utility bills. Coordinating these funds from these various partners can help the Community Development Dept assist more families. Of the \$2,139,033.71 in CDBG expenditures this fiscal year, including administration, there was 131% match in the amount of \$2,814,951.32 of leveraged funds.

In the HOME and ESG program, there is a 25% and 100% match requirement, respectively. Matching funds are provided by Habitat of Southern Brazoria County, SETH housing bond financing, waived permit and recording fees, various public and private donations, and volunteer and “sweat equity” hours. Sweat equity hours are Habitat families who are receiving a Habitat home and must voluntarily work a total of 500+ hours on building other families homes, as well as their own home. With HOME funds, match is not calculated on program income or administrative expenses. Without these expenditures, HOME expended \$764,866.73. Based on this expenditure, the 25% match requirement is \$191,216.68. The ESG program expended \$76,803.80, with match in the amount of \$93,377.00 coming from Salvation Army and the Brazoria County Women’s Center. The HOME match report information is listed below in Table 5 as well as in the attachments to the CAPER.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$2,593,068.53
2. Match contributed during current Federal fiscal year	50,687.17
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,643,755.70
4. Match liability for current Federal fiscal year	191,216.68
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,452,539.02

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Cont	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Prep, Const Materials, Donated labor	Bond Financing	Total Match
Various Projects – Permit Fees	10/1/20 - 9/30/21		1545.00					1545.00
Various Projects – Recording Fees	10/1/20 - 9/30/21		1312.00					1312.00
Various Projects – FTHB Recording Fees	10/1/20 - 9/30/21		26.00					26.00
101 Verde Dr – SETH Bond	9/30/21						47,804.17	47,804.17
Total Match Contributions for the year								\$ 50,687.17

Table 6 – Match Contribution for the Federal Fiscal Year

HOME Program Income Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$ 0.00	\$ 70,443.80	\$70,443.80	0.00	\$ 0.00

Table 7 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	2				0	6
Dollar Amount	\$ 307,000.00	0	0	0		\$ 307,000.00

Sub-Contracts						
Number	23			2	15	6
Dollar Amount	\$ 119,248.96			10,175.00	\$ 83,668.96	\$ 25,405.00
	Total	Women Owned Business	Male			
Contracts						
Number	2	1	1			
Dollar Amount	\$ 307,000.00	\$ 154,000.00	\$ 153,000.00			
Sub-Contracts						
Number	23	0	23			
Dollar Amount	\$ 119,248.96	0.00	\$119,248.96			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	4
Number of households supported through Acquisition of Existing Units	0	0
Total	4	4

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Tables 11 and 12 only reflect the CDBG and HOME household goals and accomplishments. The ESG goals are addressed in the SAGE Report. Due to the COVID-19 pandemic and subsequent shutdown, rehabilitation/reconstruction projects were put on hold and severely delayed. This greatly impacted the completion of the rehab projects.

Also, please note that the CDBG-CV and ESG-CV numbers are not addressed in these tables, but are addressed in the PR23 (for CDBG-CV) and the PR91 and PR91-CV (for ESG and ESG-CV) which are included as attachments to this report.

Discuss how these outcomes will impact future annual action plans.

Brazoria County is still recovering from the various floods, the 2021 freeze, and the recent pandemic, all which continue to impact the County's ability and progress to increase affordable housing units. COVID, along with the shortage of manpower and materials, has pushed back the construction starting dates and completion of the rehab/reconstruction projects. Utilizing CARES Act funding and various HUD waivers, the CD Department, along with the Cities and local non-profits, has been working diligently to help alleviate the financial losses that impact a family's ability to pay rent, along with working on mitigation measures for the future. While the prior waiver to allow Brazoria County to use CHDO funds for TBRA assistance is no longer in effect, the County through its Community Development Department is pursuing other funding to fill this gap. The County's focus in future program years is to identify a CHDO to receive funding to focus on increasing affordable housing in the county.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	3
Moderate-income	0	0
Total	1	3

Table 4 – Number of Households Served

Narrative Information

Brazoria County has always seen a greater need for rental/utility assistance around the holidays, as contractors are not working due to the weather, losing hours with no holiday pay, and historically, chemical plant lay offs in the 4th quarter. Many of the Chemical Plant expansion projects have come to a close, leaving families struggling to find other jobs locally or leaving the County to find a job. Couple that with the loss/reduction of income due to the recent pandemic, rent/utility assistance needs have increased. While Brazoria County was able to implement the CHDO waiver to allow the use of these funds for Tenant-Based Rental Assistance (TBRA) to people affected by the pandemic, the number in Table 4 above shows a reduced impact since during PY2021 the waiver was no longer available to the county. Other funding sources, the child tax credit, along with tax refunds coming the first quarter of the year, will help most families through the first quarter of the new year.

Funding cuts and increased costs for rehabilitation/reconstruction projects affect the number of completed homes each year. Construction costs have soared during 2021 due to shortage of materials, which drives the prices up. Other factors, such as septic system upgrades, offstreet parking requirements, and sodding of the yard, utilize more funds, which reduces the number of homeowners that can be assisted in any particular year. Contractors willing to bid on the contracts have a depleted labor force, so labor costs are at a premium. Concrete has become a valued commodity and very hard to obtain in the smaller quantities that are needed for a slab. All these factors have caused HOME projects to "stall" for a short time.

First-time homebuyer (FTHB) applicants have slowed throughout the last few years, as mortgage

companies are offering their own down payment assistance. With the pandemic, many have decided not to buy a home since income can be unsteady. With the few families that are buying homes, Mortgage companies have offered their own incentives or tax credits. Some have mentioned that the minimum property standards to too strict when it comes to the older homes. With that being said, we chose not to allocate funds to the first time homebuyer project this year, but worked towards adding additional HOME Rehab/Reconstruction projects to PY 2022.

The CD Dept is confident in their policies and guidelines for their housing projects and stand firm to protect the investment to the low income homeowner. When approving a homeowner for repairs, sustainability of insurance and taxes is a criteria for approval. The issues discussed above will eventually subside, but in the meantime, the expected beneficiaries in any particular year will be a more modest number. Once the economy stabilizes, builders will be back with more reasonable bids, materials will be more readily available, and the labor force will again be more stable.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

United Way of Brazoria County continues to fund a program through Youth and Family Counseling called Project Help. The family is evaluated and assigned a caseworker. Brazoria County Welfare (BCW) partners with YFC to assist the families obtain permanent residency while YFC provides counseling and various other assistance to help the family identify why they became homeless and to help them from falling back into homelessness again. The new Homeless Coalition of Brazoria County is a new venture, and many agencies are new to the process of assisting the homeless population, interviewing them, and assessing their needs. There will be a learning curve for all agencies involved, who offer various services, to learn to coordinate with other agencies to get the population the services they need.

Brazoria County utilized ESG funds for Rapid Rehousing, Homeless Prevention, HMIS, and Shelter Rehab this past year. In the past year, \$20,000 has been spent towards rapidly re-housing families for up to a 3-month period. This assistance temporarily stabilizes them so they may address the reason they became homeless and get back on their feet. For some, this may include, but is not limited to, obtaining a job, recovering from a major unplanned expense, and potentially receiving financial counseling.

With Coordinated Entry, we are encouraging all Public Service organizations to participate in this effort to help families with various services and potentially minimize the effort from driving/calling place to place to see if funding is available. We feel it will greatly impact the residents of Brazoria County and introduce various services that many did not know were available.

Addressing the emergency shelter and transitional housing needs of homeless persons

In addition to the two women’s shelters, The Salvation Army is the only general population homeless shelter in Brazoria County. All three (3) of these shelters have been modified and expanded using ESG funding in prior years. Starting in PY 2020, the Brazoria County used the ESG funds, along with the ESG-CV funds to convert the thrift store at the Salvation Army Emergency Shelter to create more beds. Currently there is no known transitional shelters in Brazoria County. Several agencies and contractors have approached the dept to discuss funding and opportunities, but nothing has ever evolved from those discussions.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Over the past year, \$41,500.00 in PY 2021 ESG Homeless Prevention funds have assisted families within the past year from becoming homeless. Much like the Rapid Rehousing program, families were assisted with rent and/or utilities, and in some cases, utility deposits. With the current ESG requirements, families must be at or below 30% of median income for Brazoria County, which can be a bit of a challenge. With many workers “job hopping”, they have already found another job, just may not have started working and are lacking that few weeks of income to pay the rent. In the mix of families, we also get applicants that have just exited an institution and have a tough time finding a job to sustain themselves. Coupled with that, these individuals have a harder time finding a place to live, as well as, have the interview skills or attire for an interview. TTLM assists applicants with job interview skills, resume building, and mentoring sessions to help them succeed. They also operate a thrift store to help with clothing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Individuals that are discharged from institutions, mental health and other facilities, are evaluated to determine if they can benefit with one of the grants we have. They are also referred to other agencies to receive food, medical attention, SNAP benefits, SS benefits, or other services. One of the larger issues facing these individuals is the lack of public transportation to the various services that are provided. This makes it difficult to look for work, obtain the necessary services or even try and find a place to live.

Families are strongly encouraged to attend a financial stability meeting. Two (2) private individuals volunteered to lead these classes. The main topic covered is budgeting, but protecting their credit, payday loans pitfalls, and credit worthiness are also discussed. As stated earlier, YFC assists the applicant and their family to address the issues of why they became homeless, strategies to keep them from becoming homeless again, and to counsel the family with other emotional needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Brazoria County does not have public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

Brazoria County Housing Authority is not in troubled status.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Brazoria County continues the discussion with several Cities their requirements of carports/garages and concrete driveways, and zoning ordinances. Tax relief is also provided by the Brazoria County Appraisal District and the Tax Assessor/ Collector in the form of installment payments and split payments to property owners. Homeowners 65 years of age or older are given a reduction in the taxable value and also have the option to defer, or postpone paying any property taxes on their homes for as long as they own and live in the unit. The problem with deferral is that the taxes, penalties, and interest add up and can be quite significant when the home transfers title to a family member. When HOME funds are used to rehabilitate or reconstruct a home, City and County permit and Septic Fee waivers are requested and recording fees are generally waived.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Many of the older homes in Brazoria County are generally owned by the elderly population, which tends to be part of the low income population. Coupled with the fact they are physically and economically unable to maintain the home, the home becomes dilapidated and deteriorated. Most applicants require a full reconstruction. Despite the ongoing impact of the pandemic, Brazoria County completed two (2) reconstructions and has two more under construction. The County also funded an Onsite Sewage System Facility (OSSF) program that assisted one homeowner with improving a non-functioning septic system. With the pandemic situation slowing projects down, Brazoria County still completed four (4) reconstructions and two (2) rehab projects, with three (3) more reconstruction projects underway.

The County used CDBG funds to continue its public service funding, which provided financial assistance to social and public service organizations which met the needs of underserved persons. Table 5 below illustrates the organizations and the project that was funded this fiscal year.

PY	Organization	Project Description
PY 2021	ActionS	Homebound Meals
PY 2021	ActionS	Transportation
PY 2021	Boys & Girls Club-Freeport	Youth Prevention Program
PY 2021	Boys & Girls Club-Angleton	Youth Prevention Program
PY 2021	Boys & Girls Club - Alvin	Youth Prevention Program
PY 2021	Boys & Girls Club – Southern Braz. Co	Youth Prevention Program

PY 2021	Brazosport Cares	Food Assistance
PY 2021	Brazosport College	Continuing Education
PY 2021	Counseling Connection for Change	Counseling Services
PY 2021	Dream Center	Back to School supplies/clothing
PY 2021	Junior Achievement-Freeport	Youth Service Program
PY 2021	Junior Achievement-Angleton	Youth Service Program
PY 2021	Junior Achievement-Alvin	Youth Service Program
PY 2021	Junior Achievement –Southern Braz Co	Youth Service Program
PY 2021	Prescription Assistance	Prescription Assistance
PY 2021	Salvation Army	Subsistence Program
PY 2021	The Gathering Place	Alzheimer Program

Table 5 – Funded Organizations and Projects

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Although no specific funding is set aside for Lead-based paint issues, the CD Dept. evaluates Lead-based Paint (LBP) hazards on all HUD-assisted rehab/reconstruction projects. The rehabilitation guidelines explicitly prohibit the use of lead-based paint on any rehabilitation or reconstruction project. A LBP assessment is conducted on any rehab project that triggers the LBP requirement and any hazards found are addressed in accordance with EPA and HUD Guidelines for Lead-based Paint Renovation. Once LBP issues are addressed and rehabilitation work is completed, a clearance exam is performed to ensure the work and the unit has been properly handled and cleaned.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Of the two (2) colleges in Brazoria County, both of whom provide workforce training and continuing education programs, only one of the colleges was funded to assist low/mod income residents/families with tuition, which will increase their job opportunities and earning capacity. Four (4) households were assisted with various short term job training programs so that they can begin to earn more for the family. Families being assisted with ESG funding are encouraged to attend a financial stability course, which will assist the family with budgeting and financial knowledge to help budget through those tough times.

Brazoria County Housing Authority maintains the Housing Choice Voucher program that assists tenants with on-going rental assistance and has kept the yearly lease rate to 98% of capacity.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development staff is still in direct contact with the various members of the

Brazoria County Community Development Advisory Board (BCCDAB), which is composed of City officials from all of the participating jurisdictions and one County representative. When the meetings resume, they will be posted publicly so that anyone can attend. The purpose of these meetings is to obtain recommendations and feedback for CDBG, HOME, and ESG Program funded activities and projects and gain in-sight on the status or problems the City might be having with their projects. This also helps to maintain the communication line with the citizens, participating jurisdictions, Commissioners, County Judge, and the CD staff.

Public facility and infrastructure projects are spread throughout the County with 6-7 participating jurisdictions being funded for low/mod benefit projects every 3rd year. The Commissioners and County Judge have the role of allocating the public service funds. All public service agencies that are requesting funding will submit an application to them. It is rare that an eligible applicant providing a service consistent with our Consolidated Plan does not get some funding. CD Staff also attends regular public service meetings held at United Way of Brazoria County.

Brazoria County CD staff manages the HOME rehab/reconstruction program in-house. Rehab/reconstruction applications are dispersed and collected the entire month of September.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There is no public housing in Brazoria County. Brazoria County Housing Authority, Brazoria County Welfare, and the Community Development Dept are housed in the same office, so coordination between these providers is quite convenient. With these 3 departments working so closely together, we maintain a good relationship with the landlords. In order to avoid duplication of services, we have coordinated efforts with other agencies that receive funding for the same services. Brazoria County has formed their own Homeless Coalition and is beginning the Coordinated Entry system in partnership with United Way and the participating agencies. Brazoria County is going one step further to utilize the coordination for referrals between agencies to better assist the family, avoid duplication, and going from agency to agency searching for assistance. Over the last few years, the ESG funding has relieved some of the burden of rental and/or utility assistance for low/moderate income residents. The CD Department continues to work with the United Way in an effort to coordinate their funding with social service programs and agencies especially this last year with so much other federal funding for COVID relief. Through the use of the HMIS program, agencies rely on this database to determine who exactly resides in the household, what types of assistance the family has received in the past, and better assess what type of assistance or service the family truly needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Even though Brazoria County has little control over individual Cities, the CD staff has worked within the County to help in overcoming its impediments.

With the pandemic and many agencies continuing to work from home or hosting virtual

meetings, no efforts were addressed with any of the Cities this year. Many of our applicants are elderly and on a fixed income, and a modest one at that. Brazoria County will advocate and continue the discussion with other Cities regarding their requirements of home sizes, carports/garages, concrete driveways, and elevation. All of these factors affect the overall costs to the HOME program and the affordability of the home to the homeowner.

The full list impediments and PY 2021 action steps taken for this fiscal year is provided as an attachment to this CAPER.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

While the majority of our funding is allocated to individual Cities, Brazoria County ensures long-term and comprehensive planning compliance by sending public facility bids to the listed organizations that are identified as Historically Under-utilized Businesses (HUB). Each time a project bids, CD dept searches for new minority businesses to include in the bidding process. The CD Dept reviews each CDBG, HOME, and ESG project for eligibility and assure funds will be used in accordance with the 5-year Con Plan and applicable federal requirements. Pre-construction meetings are held with municipalities and the approved contractors to review applicable requirements and required paperwork.

Meetings with new Public Service agencies are set up between the agency's Executive Director, the staff responsible for applicant intake, CD Staff member(s), and the Director and/or Asst. Director of the CD Dept. During this meeting, all Federal and County requirements (i.e. purchasing requirements, invoicing time-frames, reporting, and recordkeeping), processing requirements, required documentation, what is expected from the agency, what the agency can expect from the County, and any questions/comments/concerns are reviewed and answered before the contract is signed. Money cannot be spent until the contract is signed. Generally, subrecipients are monitored bi-annually, unless they are a "First-Time Funded Subrecipient", there is a change in executive management, prior monitoring issues, or if problems arise during the contract period. In these instances, monitorings are done more frequently with technical assistance being offered via phone or on-site meetings. With the recent COVID pandemic, many on-site monitorings could not take place. Desk monitoring was performed for these projects. Brazoria County generally does not reimburse the subrecipient, but pays the third party on behalf of the client and follows a lot of the same desk monitoring procedures as the Public Facility projects as noted below.

Most Public Facility projects (water/sewer/drainage) are monitored from the desk. It is not the staff's expertise to verify that the proper water or sewer line was installed or that the proper depth of the drainage ditch was completed. Desk file reviews are conducted throughout the project and includes:

- bid was advertised properly in correct format and proper wording was included,
- bids are reviewed to verify proper bidding requirements were followed and proper Davis-Bacon wage rates were included in the bid document,
- all applicable federal documentation was included in the bid documents,
- contractor clearance was completed and no contractors were excluded or barred from the project,
- proper award had taken place through City Council meeting,

- employee interviews are being conducted and the correct forms are being used and submitted,
- certified payrolls submitted are correct and they match up with the submitted employee interviews, and
- the invoiced amount matches the contract that was submitted and signed, and funds are available to pay the invoice. If the City is responsible to pay a portion of the invoice, then a phone call/email is placed notifying them of the amount they are responsible for.

All other Public Facility projects (such as community centers, fire equipment, and building improvements) and Public Service projects that used CDBG funds for improvements or purchase equipment, has on-site monitoring to view the work that was completed or equipment was purchased. Inventory monitoring takes place bi-annually.

Every week invoices are approved for payment through the Community Development Department. They are reviewed for correctness and verified that the work was completed and that the application or file has the appropriate backup documentation to justify the payment. If any information is missing, the payment is held until the missing documentation is received. For on-site monitoring, a letter is sent out notifying the agency that there is a monitoring scheduled, and what information will be reviewed. An entrance interview is performed with the key members or caseworkers. Files are then reviewed, and any findings are noted and a letter noting the deficiencies or findings is sent to the agency with suggested improvements. If there are significant findings or concerns with the monitoring, an action letter is requested stating how they will correct or remedy the finding or concern, as well as a follow-up consultation is scheduled. If an agency does not correct the findings or address the concerns, then a recommendation is presented at Commissioner's Court to terminate the contract and re-allocate the funding.

No payments are processed until desk reviews are completed to verify the information above has been gathered and is correct. Public Service agencies that provide a service are all monitored the same way. Documentation is submitted with the invoice and that information is reviewed for completeness. The request for payment is reviewed with the contract to verify that what the agency proposed to do is actually being accomplished. If applications are collected at the time of service, the application is submitted and reviewed for all documentation. If approved, the invoice request is then submitted for payment and the payment is mailed out. Usually rent and utility assistance payments are mailed directly to the landlord or utility provider on the applicant's behalf. No Rent or Utility payment of any kind is directly paid to the applicant.

Brazoria County normally monitors several open projects by either on-site visits or desk reviews. Due to the pandemic, all monitoring for this fiscal year has been done by desk reviews. No Subrecipients were found to be non-compliant, but some Subrecipients had concerns that were noted, addressed, and corrected. CD staff is always improving its internal monitoring controls with discussions of findings and documentation issues, and then solutions are suggested and implemented. All issues or concerns that have been recognized in previous years are discussed in the contract award meetings so that the same issues do not repeat themselves. This helps the CD Dept properly inform the new agencies with what to expect when they submit invoices for payments or when staff comes to monitor.

When monitoring HOME program contractors, a CD staff member goes on-site and evaluates the performance and inspects the materials used for the rehab or reconstruction of a home. Any deficiencies are noted and discussed with the contractor either on-site or by phone. An e-mail is also generated documenting the deficiencies in writing and time-frame to correct. Any programmatic changes that are necessary are reflected in the guidelines, bids, contracts, or specifications to alleviate any problems that arise. If a contractor fails to take corrective action, contracts may terminate and the contractor may be removed from the approved list.

In addition, all open projects are monitored in IDIS at least quarterly and narratives updated, if needed.

In reviewing the status of the overall grant programs, it appears that the CDBG program is on schedule. Actual expenditures do not differ from Line of Credit disbursements in the IDIS system. IDIS is the HUD database in which the County completes reporting and financial draws. The following tables break down the remaining funds by program year.

As of September 30, 2022, the status of the County’s CDBG, HOME and ESG grant programs are as follows:

PY	Projects	Amount
PY 2020	CDBG – Sweeny Sewer Improvements	\$35,800
PY 2020	CDBG-Unobligated	\$157,159.59
PY 2021	CDBG-Freeport Sewer Improvements	\$217,600
PY 2021	CDBG – Unobligated Funds	\$129,848.36
PY 2021	CDBG – General Administration	\$249,490.65
PY 2021	HOME – Rehab/Reconstruction	\$107,448.68
PY 2021	HOME- CHDO	\$77,588.25
PY 2021	ESG- Shelter	\$80,000

Table 6 – CDBG, HOME and ESG Grant Programs

As of September 30, 2022, the status of the County’s ESG-CV grant program are as follows:

PY	Projects	Amount
PY 2021	ESG-CV(3) - Shelter	\$337,483.80

Table 7a –ESG-CV Grant Programs

Unobligated funds are generated as projects complete and all funds were not needed. The CDBG projects with remaining balances should be completed during PY22/FY 2023.

Renovations at The Salvation Army are underway despite contractor and supply chain delays and are expected to complete in PY 2022.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Brazoria County posted an ad on the County’s bulletin Board, the County’s website, and in the Brazosport Facts, the County’s main newspaper in English and Spanish. The comment period ran from November 18 thru December 5, 2022. Both postings included Spanish and English translations for special accommodations. During the comment period, one (1) public hearing was held – on Wednesday, November 30, 2022 at 5:30 p.m. The hearing was held at the Brazoria County East Annex Lobby located at 1524 E. Mulberry, Angleton, Texas. The location is wheelchair accessible and has handicap accessible parking, which is noted in the ad postings. The CAPER was also available in our office during regular business hours of 8 – 5 Monday through Friday.

Summary of public comments:

[THIS SECTION TO BE UPDATED UPON CONCLUSION OF THE PUBLIC COMMENT PERIOD]

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to the recent pandemic, stay at home orders, and eviction moratoriums, Brazoria County changed the way the department interacts with the public and modified how they processed applicants and tenants. Zoom meetings were held instead of public gatherings, employees had to work from home, and procedures had to be modified to assist the applicants that desperately needed financial assistance for rent and/or utilities. Many forms were created for the ability to email them to prospective applicants, interviews were handled by phone, and agency pledges were handled by email. Program objectives for the PY 2021 CDBG projects mostly stayed the same. Brazoria County allocated the unobligated funds from completed PY 2018 projects to a PY 2021 project needing additional funds. With the recent pandemic, Brazoria County will review its program, policies, and procedures. Current ESG policies and procedures have been reviewed and updated to conform to current requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Brazoria County did not have any Brownsfield Economic Development Initiative projects.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

6 HOME units were funded in 2009 with the construction of the Gibraltar Senior Complex. The HUD-40097 report was submitted with supporting documentation. According to 24 CFR 92.504(d)(i)(A), inspections are required at least every three years. The last inspection of the occupied units were completed in 2017 to determine the units are HQS compliant. The property must be in compliance with the Housing Choice Voucher Housing Quality Standards during the affordability period. Brazoria County has not completed inspections of the units at Gibraltar Senior due to the pandemic, and COVID-19's affect on the senior population. The property will be inspected during the next performance period.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Brazoria County's has an Affirmative Marketing Plan that plans how we shall market our HOME Rehab/Reconstruction and Homebuyer Assistance programs. Applications are available on the website for the Rehab/Reconstruction program during the month of September. The number of Rehab/Reconstruction applications received always exceed the amount of funding that is allocated to the HOME program. All advertisements for the HOME program contain the equal opportunity housing logo. Fair housing posters are also displayed in the Community Development lobby for all visitors to see.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2021 Program Year, there was \$70,443.80 in HOME recaptured funds (HP/PI), as shown on the PR09 report, from homeowners who were unable to meet their affordability periods. These funds were allocated to the following activities:

- HOME - Activity 1786 – Housing Rehab assistance for a single family homeowner – Black household consisting of 3 people, mixed family make-up consisting of both elderly and adults.
- HOME - Activity 1787 – Housing Rehab assistance for a single family homeowner – Hispanic household consisting of 2 people, mixed family make-up consisting of both elderly and an adult.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

While Brazoria County's rate of homeownership is higher than the rest of Texas, the housing in the County is somewhat polarized with the majority being newer/excellent condition or older with housing problems. Three (3) homes were completed this year for the rehab/reconstruction program. Brazoria County supports new rental housing complexes utilizing the State's Tax Credit program. Even with the tax credit properties, the State sets the market rate rents which are based on the median income in Brazoria County. With the median income being over \$104,000 for a family of four, many of our single head of household tenants cannot afford the market rate or even the 60% rental rates. It is just a matter of time before these units come down in price and the units once again become affordable.

CR 58- Section 3

Section 3 of the Housing and Urban Development Act of 1968 [12 U.S.C. 1701u and 24 CFR Part 135] represents HUD's policy for providing preference for new employment, training, and contracting opportunities created from the usage of covered HUD funds to low- and very low-income residents of the community where certain funds are spent (regardless of race or gender), and the businesses that substantially employ these persons.

During PY 2021, Brazoria County implemented seven (7) Section 3 covered activities. As per the Section 3 Report found in the attachment to this CAPER, 14,195 total labor hours have been reported of which 7,423 hours were Section 3 Worker hours. Efforts used to encourage and/or solicit Section 3 workers included the following:

- Outreach efforts to generate job applicants through Other Funding Targeted Workers
- Outreach efforts to identify and secure bids from Section 3 businesses.
- Assisted residents to apply for/or attend community college or a four year educational institution
- Assisted residents to apply for/or attend vocational training
- Assisted residents to obtain financial literacy training and/or coaching

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BRAZORIA COUNTY
Organizational DUNS Number	040341430
EIN/TIN Number	746000044
Identify the Field Office	HOUSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Jennifer
Middle Name	L
Last Name	Crainer
Suffix	0
Title	Asst. Director

ESG Contact Address

Street Address 1	1524 E. Mulberry, Suite 162
Street Address 2	0
City	Angleton
State	TX
ZIP Code	77515
Phone Number	9798641220
Extension	0
Fax Number	9798641089
Email Address	jenniferc@brazoria-county.com

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2021
Program Year End Date 09/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

Subrecipient or Contractor Name: Brazoria County Welfare Dept

City: Angleton

State: TX

Zip Code: 77515

DUNS Number: 040341430

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 60,000.00

Subrecipient or Contractor Name: The Salvation Army of Brazoria County

City: Freeport

State: TX

Zip Code: 77541

DUNS Number: 831530063

Is subrecipient a victim services provider: N

Subrecipient Organization Type: 501(c)(3) Non-profit

ESG Subgrant or Contract Award Amount: 80,000.00

CR-65 - Persons Assisted

The CR-65 accomplishments and data can be found in the attached Sage Report.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	42
Children	42
Don't Know/Refused/Other	
Missing Information	
Total	84

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	11
Children	4
Don't Know/Refused/Other	
Missing Information	
Total	15

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1
Children	0
Don't Know/Refused/Other	
Missing Information	
Total	1

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	
Missing Information	
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	53
Children	46
Don't Know/Refused/Other	
Missing Information	
Total	99

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	37
Female	62
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	99

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	46
18-24	8
25 and over	45
Don't Know/Refused/Other	
Missing Information	
Total	99

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (Unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization **

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	-

Table 24 – Shelter Capacity

** Shelter close during PY 2021 due to renovations, no beds were available.

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Brazoria County Welfare (BCW) provided Homeless Prevention and Rapid Re-housing activities. The purpose of these programs is to assist families in obtaining or maintaining their nighttime residences during times of hardship. Assistance ranged from one (1) to three (3) months, and paid for application fees, security/utility deposits, first month's rent, monthly rent, rental arrearages, and utility payments. The Salvation Army was unable to provide emergency shelter for families that were experiencing homelessness due to the shelter closure for renovations.

The Texas Balance of State Continuum of Care Coordinated Entry has been implemented in Brazoria County, with United Way of Brazoria County being the lead agency. Brazoria County is working with the various agencies, which will hopefully be a positive transition to ending homelessness in Brazoria County.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			41,500.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			41,500.00

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			20,000.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			20,000.00

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			0
Subtotal			0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach			
HMIS			1,560.50
Administration		2143.86	11,599.50

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
		\$2,143.86	\$ 74,660.00

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2021
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			93,377.00
Fees			
Program Income			
Total Match Amount		\$ 0	\$ 93,377.00

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
		\$ 2143.86	\$ 74,660.00

Table 31 - Total Amount of Funds Expended on ESG Activities

CAPER Attachments

Glossary of Acronyms used in CAPER

GLOSSARY OF ACRONYMS USED IN CAPER

ADA	Americans with Disabilities Act	HUD	Housing and Urban Development
BCCDAB	Brazoria County Community Development Advisory Board	IDIS	Integrated Disbursement and Information System
BCW	Brazoria County Welfare	LBP	Lead Based Paint
CAPER	Consolidated Annual Performance and Evaluation Report	LMA	Low to Moderate Area
CD	Community Development	LMI	Low to Moderate Income
CDBG	Community Development Block Grant	LOC	Line of Credit
CHDO	Community Housing Development Organization	LOCCS	Line of Credit Control System
COC	Continuum of Care	LOW/MOD	Low to Moderate
CR	CAPER (screen) Report	MBE	Minority Business Enterprise
CV	Corona Virus Pandemic Programs and Funding	NOFA	Notice of Funding Availability
DUNS	Data Universal Numbering System	OATH	Open Arms Thankful Hearts
EIN	Employer Identification Number	OSSF	On Site Sewage Facility
EN	Entitlement	P&A	Planning and Administration
EPA	Environmental Protection Agency	PF	Public Facility
ESG	Emergency Solutions Grant	PI	Program Income
e-SNAPS	Electronic Continuum of Care Program Application and Grants Management System	PR	Program Report
FEMA	Federal Emergency Management Agency	PS	Public Service
FTHB	First Time HomeBuyer	PY	Program Year
FY	Fiscal Year	SAGE	Sage HMIS Reporting Repository
GPR	Grant Processing Reports	SETH	South East Texas Housing
HMIS	Homeless Management Information System	TBRA	Tenant Based Rental Assistance
HOME	Home Investestment Partnerships Program	TIN	Taxpayer Identification Number
HOME-DR	Home Investestment Partnerships Program-Disaster Recovery	TTLM	True To Life Ministry
HOPWA	Housing Opportunities for Persons With Aids	WBE	Women Business Enterprise
HUB	Historically Underutilized Business	YFC	Youth and Family Counseling

Analysis of Impediments Update

Impediment	Action Step	Number of Proposed Actions During PY 2020-PY 2024	Number of Total Actions Taken	# of Actions During PY 2021	PY 2020 Action Step Achievements
Demographic					
1. Areas of minority and low-income concentrations	1a. Though the County acknowledges the impediment, there is no remedy it can take to address the issue of rural enclaves of minority concentration that were created a century ago and are maintained by minorities by choice.	0	-	-	Not action to be taken.
	1b. County will continue to encourage apartments in areas of opportunity to accept HCVs and Rapid Rehousing vouchers.	4		1	One new property was added to the Section 8 Housing Choice Voucher program during this program year. The Brazoria County Housing Authority received interest from several properties throughout year, and property managers were invited to eight briefings during the program year.
	1c. County will continue to provide funding for public services that are accessible to low-income & minorities.	20	21	11	County provided funding to 11 public service agencies providing educational, food, and health service programs for low-income, minority
	1d. County will continue to provide subsistence payment to prevent homelessness.	225	244	135	One external agency and Brazoria County CD provided assistance to 135 people to prevent homelessness
Housing					
2. Shortage of rental housing	2a. No remedy can be carried out by County to address the shortage of rental housing.	0	-		The County continues to review requests from rental property builders to ensure Consistency with Con Plan.
	2b. The County will continue to seek out potential CHDOs to build affordable rental housing.	2			No actions taken during this fiscal year.
	2c. The County will continue to support viable Low Income Housing Tax Credit applications.	2			The County continues to review requests from rental property builders to ensure Consistency with Con Plan.
3. Shortage of rental subsidies	3a. County will continue to request additional HCVs.	2	2	1	Brazoria County Housing Authority was allocated an additional 11 Emergency Housing Vouchers through the Rescue Act Funding bringing the total EHV vouchers to 53.
	3b. County has no control over level of ESG funds for Rapid Rehousing but will continue to provide assistance.	100	62	15	County provided assistance to 9 families, or 15 homeless people with permanent housing.

Impediment	Action Step	Number of Proposed Actions During PY 2020-PY 2024	Number of Total Actions Taken	# of Actions During PY 2021	PY 2020 Action Step Achievements
	3c. County will assist in the CoC applications for area funds to provide permanent supportive housing.	3	1	1	Brazoria County staff attended 8 CoC virtual and in-person meetings. During these meetings and this fiscal year, Brazoria County entered into a MOU with the United Way of Brazoria County in support of an application of funding through the HUD's CoC Supplemental NOFO to address Unsheltered and Rural Homelessness. As a part of this NOFO, the Brazoria County Housing Authority also submitted interest to receive 15 Housing Stability Vouchers to paired with this funding to address homelessness in Brazoria County.
4. Shortage of affordable owner-occupied housing	4a. County will rehabilitate or reconstruct units.	8	9	3	County completed the reconstruction of 3 housing units.
	4b. County will contact potential CHDOs to encourage certification.	2	3	2	Brazoria County CD department connected with the Houston Area Urban CDC to become a Brazoria County CHDO, and met with one other interested supportive housing developer to discuss CHDO creation in support of providing housing for homeless youth.
	4c. Habitat for Humanity will continue to purchase lots and build housing.	3			No action was proposed or taken this fiscal year.
	4d. County will continue to contact Habitat about housing being constructed.	5	1		No known action taken this fiscal year.
	4e. County will continue to provide down-payment and closing cost assistance to first-time homebuyers.	25			County did not provide down payment and closing cost assistance this year, but did refer interested buyers to the Texas State Homebuyer program.
	4f. County will continue to review the State-managed disaster recovery and mitigation projects to ensure homeowners and landlords are able to secure assistance.	10	2	0	No actions taken during this fiscal year.
	4g. County will continue to review changing zoning ordinances and deed restrictions which create barriers to affordable housing.	2			No action was proposed or taken this fiscal year.
5. Possible predatory lending or denial of loans	5a. The County has no authority to regulate lender requirements.	0			No actions to be taken.
	5b. The County will encourage area providers of homebuyer and financial stability education to market their services.	5			No action was taken this fiscal year.
	5c. The County will require homebuyer and financial stability education to first-time homebuyers receiving assistance and encourage them to attend prior to selecting home.	25			No action was taken this fiscal year.

Impediment		Action Step	Number of Proposed Actions During PY 2020-PY 2024	Number of Total Actions Taken	# of Actions During PY 2021	PY 2020 Action Step Achievements
		5d. The County will conduct an annual fair housing workshop for realtors and lenders linked to the first-time homebuyers program.	5			No action was proposed or taken this fiscal year.
6. Natural disasters such as storm surge, flooding, windstorm damage		6a. The County has no control over natural disasters.	0			No actions to be taken.
		6b. The County will ensure any new homes built with CDBG and HOME funds will comply with flood and windstorm codes.	10	9	3	All homes built with HOME funds complied with flood and windstorm codes.
		6c. All down-payment and closing cost recipients will be required to select homes that comply with flood and windstorm codes.	25			No homebuyer assistance provided during this fiscal year.
		6d. The County will fund drainage projects to prevent flooding.	4			No drainage projects were completed this fiscal year. County is using CDBG-DR funds to improve drainage throughout the County.
7. Quality infrastructure is limited in some areas		7a. The County will provide CDBG funds to cities for improvements to sidewalks, streets, water lines, water towers, and/or sewer lines.	13	14	10	The County completed 6 water/sewer projects and 3 street projects.
8. Parks and public facilities are insufficient or deteriorating		8a. The County will fund projects for the expansion or improvement of public parks and/or public facilities.	3	4	1	The county completed one (1) park improvement project.
9. High number of brownfields and toxic substance locations in close proximity to areas of minority & low-income concentrations		9a. The County does not have funds to clean up the brownfields and toxic sites.	0			No actions to be taken.
		9b. The County will review the location of housing assistance and will not allow assistance in areas of close proximity to toxic sites.	5	13	5	All HOME rehab projects are reviewed for toxic sites proximity.
10. Shortage of grocery stores, pharmacies, big box stores and dollar stores		10a. The County has no available remedy to address the lack of amenities in minority and low-income areas. However, the County will work with the Economic Development Alliance of Brazoria County to identify and implement incentives.	2			Dollar General has built and opened stores in many rural areas, which allows many families access to limited grocery and produce items.
11. Public transportation is very limited		11a. The County will discuss with Connect Transit the possibility to expand its service throughout the county.	2		0	No action was proposed or taken this fiscal year.
12. Limited LEP resources in schools		12a. The school districts are independent and the County has no authority or influence over their staffing and policies, however the County will entertain CDBG applications for unfunded LEP programs.	2			
13. Hate crimes, bullying, crime in general		13a. The County will support efforts of its Sheriff Department and city and school district police departments to stem crime through distribution of flyers/posters.	15			No action was proposed or taken this fiscal year.

Impediment	Action Step	Number of Proposed Actions During PY 2020-PY 2024	Number of Total Actions Taken	# of Actions During PY 2021	PY 2020 Action Step Achievements
	13b. The County DA will monitor/investigate complaints filed against law enforcement.	3		0	Per our DA's office, there were no complaints filed against law enforcement that required DA investigation/monitoring.
	13c. Law enforcement and the DA will investigate hate crimes, criminal discrimination and bullying.	10		0	The criminal district attorney's office processes and handles all crimes, not limited to hate crimes, criminal discrimination and bullying.
Legislative and Regulatory					
14. Not all cities have adequate Fair Housing Ordinances	14a. The County will meet with cities without Fair Housing Ordinances to encourage the establishment of such.	10			No action was taken this fiscal year.
	14b. The County will devote time at CDAB meetings regarding Fair Housing Ordinances.	3			Community Development Advisory Board (CDAB) meetings were canceled due to Covid, but all participating cities declared April as Fair Housing Month.
15. Not all cities allow group homes.	15a. The County will include a discussion on group homes in CDAB meetings.	5			No action was taken this fiscal year.
16. Requirement among some cities of concrete driveways and carports	16a. The County will attempt to negotiate with cities about the requirements of driveways, concrete pads for carports and sidewalks when rehabilitating or reconstructing houses.	1			No negotiations were taken this fiscal year.
	16b. The County will advise non-profit developers/builders of affordable housing on requesting waivers from driveway/carport requirements.	2			No action was proposed or taken this fiscal year.
17. Cities lack understanding about affirmatively furthering fair housing	17a. The County will devote CDAB meetings to discuss the requirements of affirmatively furthering fair housing.	5	1	2	As CDAB meetings were canceled due to Covid the County spoke by phone with the majority of the Cities to discuss the importance of affirmatively furthering fair housing in their City.
	17b. The County will receive any complaints by advocacy groups and individuals regarding perceived violations to the Fair Housing Act.	4			No complaints were received.
	17c. A part of certifying that the County will affirmatively further fair housing, it will review and document its efforts and those of participating municipalities annually	5			Multiple conversations took place with one City in Brazoria County who did not understand the concept and importance of affirmatively furthering fair housing. CD Staff met with City Council and worked through the issues with a resolution being made.

CDBG PR26

Financial Summary with backup



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,392,273.22
02 ENTITLEMENT GRANT	1,716,085.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	2,917.11
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,111,275.33

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,865,792.44
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,865,792.44
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	276,158.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,141,950.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	969,324.51

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,833,357.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,833,357.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.26%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,575,264.43
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,575,264.43
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	189,716.88
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	189,716.88
32 ENTITLEMENT GRANT	1,716,085.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,716,085.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	276,158.38
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	276,158.38
42 ENTITLEMENT GRANT	1,716,085.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(2,917.11)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,713,167.89
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.12%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 BRAZORIA COUNTY , TX

DATE: 11-17-22
 TIME: 11:34
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	1706	6598118	Alvin Park Improvements	03F	LMA	\$8,490.00
					03F	Matrix Code	\$8,490.00
2018	2	1593	6660078	Angleton Water Tower Improvements	03J	LMA	\$91,971.10
2020	8	1705	6570300	Alvin Water Improvements	03J	LMA	\$25,861.67
2020	8	1705	6576032	Alvin Water Improvements	03J	LMA	\$47,938.50
2020	8	1705	6586084	Alvin Water Improvements	03J	LMA	\$34,471.58
2020	15	1712	6660078	Sweeny Waste Water Treatment Plant Improvements	03J	LMA	\$150,607.34
2020	17	1714	6576032	West Columbia Sewer Improvements	03J	LMA	\$59,142.92
2020	17	1714	6598118	West Columbia Sewer Improvements	03J	LMA	\$156,036.76
2021	3	1756	6570300	Brazoria Wastewater Improvements	03J	LMA	\$2,697.35
2021	3	1756	6647946	Brazoria Wastewater Improvements	03J	LMA	\$191,548.88
2021	3	1756	6667930	Brazoria Wastewater Improvements	03J	LMA	\$30,753.77
2021	4	1757	6570300	Danbury Wastewater Treatment Plant Improvements	03J	LMA	\$2,917.09
2021	4	1757	6647946	Danbury Wastewater Treatment Plant Improvements	03J	LMA	\$264,082.91
2021	5	1758	6570300	Freeport Sewer Improvements	03J	LMA	\$2,400.00
2021	8	1761	6570300	Richwood Water Improvements	03J	LMA	\$5,384.25
2021	8	1761	6660078	Richwood Water Improvements	03J	LMA	\$119,952.00
2021	8	1761	6667930	Richwood Water Improvements	03J	LMA	\$13,328.00
					03J	Matrix Code	\$1,199,094.12
2020	13	1710	6570300	Lake Jackson Street Improvements	03K	LMA	\$1,083.70
2020	13	1710	6576032	Lake Jackson Street Improvements	03K	LMA	\$54,742.95
2020	13	1710	6586084	Lake Jackson Street Improvements	03K	LMA	\$51,840.00
2020	13	1710	6598118	Lake Jackson Street Improvements	03K	LMA	\$25,643.85
2021	6	1759	6570300	Iowa Colony Street Improvements	03K	LMA	\$6,009.75
2021	6	1759	6635577	Iowa Colony Street Improvements	03K	LMA	\$44,836.36
2021	6	1759	6647946	Iowa Colony Street Improvements	03K	LMA	\$50,641.28
2021	7	1760	6570300	Jones Creek Street Improvements	03K	LMA	\$8,538.65
2021	7	1760	6635577	Jones Creek Street Improvements	03K	LMA	\$3,174.60
2021	7	1760	6647946	Jones Creek Street Improvements	03K	LMA	\$112,721.93
2021	7	1760	6651770	Jones Creek Street Improvements	03K	LMA	\$1,980.00
2021	7	1760	6660078	Jones Creek Street Improvements	03K	LMA	\$3,258.00
2021	7	1760	6667930	Jones Creek Street Improvements	03K	LMA	\$5,370.69
2021	7	1760	6686105	Jones Creek Street Improvements	03K	LMA	\$6,378.24
					03K	Matrix Code	\$376,220.00
2020	12	1709	6576032	Lake Jackson ADA Ramp Improvements	03L	LMC	\$59,836.34
					03L	Matrix Code	\$59,836.34
2021	9	1762	6586084	ActionS Homebound Meals	05A	LMC	\$3,276.27
2021	9	1762	6598118	ActionS Homebound Meals	05A	LMC	\$982.35
2021	9	1762	6615993	ActionS Homebound Meals	05A	LMC	\$1,327.50
2021	9	1762	6635577	ActionS Homebound Meals	05A	LMC	\$1,316.88
2021	9	1762	6660078	ActionS Homebound Meals	05A	LMC	\$1,985.94
2021	9	1762	6686105	ActionS Homebound Meals	05A	LMC	\$4,996.71
2021	9	1762	6698502	ActionS Homebound Meals	05A	LMC	\$1,114.35
2021	10	1763	6586084	ActionS Transportation	05A	LMC	\$5,184.00
2021	10	1763	6598118	ActionS Transportation	05A	LMC	\$1,800.00
2021	10	1763	6615993	ActionS Transportation	05A	LMC	\$1,768.00
2021	10	1763	6635577	ActionS Transportation	05A	LMC	\$2,168.00
2021	10	1763	6660078	ActionS Transportation	05A	LMC	\$3,952.00
2021	10	1763	6686105	ActionS Transportation	05A	LMC	\$5,064.00
2021	10	1763	6698502	ActionS Transportation	05A	LMC	\$64.00
					05A	Matrix Code	\$35,000.00
2021	16	1771	6635577	Dream Center	05D	LMC	\$1,481.51
2021	16	1771	6647946	Dream Center	05D	LMC	\$5,131.57
2021	16	1771	6651770	Dream Center	05D	LMC	\$20,107.54
2021	16	1771	6660078	Dream Center	05D	LMC	\$805.29
2021	16	1771	6667930	Dream Center	05D	LMC	\$1,599.40
2021	16	1771	6686105	Dream Center	05D	LMC	\$874.69
					05D	Matrix Code	\$30,000.00
2021	19	1777	6686105	Refuge for Women	05G	LMC	\$18,759.38
2021	19	1777	6698502	Refuge for Women	05G	LMC	\$1,740.62
					05G	Matrix Code	\$20,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	14	1769	6586084	Brazosport College Continuing Education Program	05H	LMC	\$3,213.00
2021	14	1769	6635577	Brazosport College Continuing Education Program	05H	LMC	\$1,176.75
2021	14	1769	6698502	Brazosport College Continuing Education Program	05H	LMC	\$913.00
					05H	Matrix Code	\$5,302.75
2021	11	1764	6586084	Boys & Girls Club Prevention Program - Pct 1	05L	LMC	\$8,952.50
2021	11	1764	6615993	Boys & Girls Club Prevention Program - Pct 1	05L	LMC	\$1,047.50
2021	11	1765	6586084	Boys & Girls Club Prevention Program - Pct 2	05L	LMC	\$192.32
2021	11	1765	6615993	Boys & Girls Club Prevention Program - Pct 2	05L	LMC	\$622.22
2021	11	1765	6660078	Boys & Girls Club Prevention Program - Pct 2	05L	LMC	\$3,813.50
2021	11	1765	6698502	Boys & Girls Club Prevention Program - Pct 2	05L	LMC	\$2,371.56
2021	11	1766	6586084	Boys & Girls Club Prevention Program - Pct 4	05L	LMC	\$30.00
2021	11	1766	6615993	Boys & Girls Club Prevention Program - Pct 4	05L	LMC	\$257.00
2021	11	1766	6660078	Boys & Girls Club Prevention Program - Pct 4	05L	LMC	\$3,262.25
2021	11	1766	6698502	Boys & Girls Club Prevention Program - Pct 4	05L	LMC	\$3,553.29
2021	18	1773	6615993	Junior Achievement - Pct 1	05L	LMC	\$1,334.83
2021	18	1773	6660078	Junior Achievement - Pct 1	05L	LMC	\$665.17
2021	18	1776	6635577	Junior Achievement - Pct 4	05L	LMC	\$1,786.98
2021	18	1776	6660078	Junior Achievement - Pct 4	05L	LMC	\$307.66
					05L	Matrix Code	\$28,196.78
2021	12	1767	6570300	Brazoria County Prescription Assistance Program	05M	LMC	\$175.84
2021	12	1767	6586084	Brazoria County Prescription Assistance Program	05M	LMC	\$7,719.16
2021	12	1767	6598118	Brazoria County Prescription Assistance Program	05M	LMC	\$58.50
2021	12	1767	6615993	Brazoria County Prescription Assistance Program	05M	LMC	\$2,046.50
2021	12	1767	6635577	Brazoria County Prescription Assistance Program	05M	LMC	\$56.16
2021	12	1767	6647946	Brazoria County Prescription Assistance Program	05M	LMC	\$79.56
2021	12	1767	6660078	Brazoria County Prescription Assistance Program	05M	LMC	\$58.50
2021	12	1767	6667930	Brazoria County Prescription Assistance Program	05M	LMC	\$55.00
2021	12	1767	6686105	Brazoria County Prescription Assistance Program	05M	LMC	\$57.50
2021	12	1767	6698502	Brazoria County Prescription Assistance Program	05M	LMC	\$56.35
2021	12	1767	6699419	Brazoria County Prescription Assistance Program	05M	LMC	\$7,629.41
					05M	Matrix Code	\$17,992.48
2021	15	1770	6570300	Counseling Connections for Change	05O	LMC	\$1,125.00
2021	15	1770	6576032	Counseling Connections for Change	05O	LMC	\$1,375.00
2021	15	1770	6586084	Counseling Connections for Change	05O	LMC	\$1,625.00
2021	15	1770	6598118	Counseling Connections for Change	05O	LMC	\$1,000.00
2021	15	1770	6615993	Counseling Connections for Change	05O	LMC	\$1,750.00
2021	15	1770	6635577	Counseling Connections for Change	05O	LMC	\$3,625.00
2021	17	1772	6570300	Gathering Place Alzheimer's Program	05O	LMC	\$1,652.27
2021	17	1772	6576032	Gathering Place Alzheimer's Program	05O	LMC	\$41.96
2021	17	1772	6586084	Gathering Place Alzheimer's Program	05O	LMC	\$1,172.16
2021	17	1772	6598118	Gathering Place Alzheimer's Program	05O	LMC	\$783.53
2021	17	1772	6615993	Gathering Place Alzheimer's Program	05O	LMC	\$733.39
2021	17	1772	6635577	Gathering Place Alzheimer's Program	05O	LMC	\$2,749.36
2021	17	1772	6647946	Gathering Place Alzheimer's Program	05O	LMC	\$800.95
2021	17	1772	6651770	Gathering Place Alzheimer's Program	05O	LMC	\$96.82
2021	17	1772	6660078	Gathering Place Alzheimer's Program	05O	LMC	\$789.71
2021	17	1772	6667930	Gathering Place Alzheimer's Program	05O	LMC	\$65.85
2021	17	1772	6686105	Gathering Place Alzheimer's Program	05O	LMC	\$1,514.86
2021	17	1772	6698502	Gathering Place Alzheimer's Program	05O	LMC	\$324.01
					05O	Matrix Code	\$21,224.87
2021	20	1778	6570300	Salvation Army Subsistence Program	05Q	LMC	\$5,112.78
2021	20	1778	6576032	Salvation Army Subsistence Program	05Q	LMC	\$932.00
2021	20	1778	6586084	Salvation Army Subsistence Program	05Q	LMC	\$2,000.52
2021	20	1778	6598118	Salvation Army Subsistence Program	05Q	LMC	\$3,119.15
2021	20	1778	6615993	Salvation Army Subsistence Program	05Q	LMC	\$4,745.49
2021	20	1778	6635577	Salvation Army Subsistence Program	05Q	LMC	\$590.06
					05Q	Matrix Code	\$16,500.00
2021	13	1768	6598118	Brazosport Cares Food Pantry	05W	LMC	\$1,159.12
2021	13	1768	6615993	Brazosport Cares Food Pantry	05W	LMC	\$9,987.24
2021	13	1768	6667930	Brazosport Cares Food Pantry	05W	LMC	\$3,853.64
					05W	Matrix Code	\$15,000.00
Total							\$1,833,357.34

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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2021	9	1762	6586084	No	ActionS Homebound Meals	B21UC480005	EN	05A	LMC	\$3,276.27
2021	9	1762	6598118	No	ActionS Homebound Meals	B21UC480005	EN	05A	LMC	\$982.35
2021	9	1762	6615993	No	ActionS Homebound Meals	B21UC480005	EN	05A	LMC	\$1,327.50
2021	9	1762	6635577	No	ActionS Homebound Meals	B21UC480005	EN	05A	LMC	\$1,316.88
2021	9	1762	6660078	No	ActionS Homebound Meals	B21UC480005	EN	05A	LMC	\$1,985.94
2021	9	1762	6686105	No	ActionS Homebound Meals	B21UC480005	EN	05A	LMC	\$4,996.71
2021	9	1762	6698502	No	ActionS Homebound Meals	B21UC480005	EN	05A	LMC	\$1,114.35
2021	10	1763	6586084	No	ActionS Transportation	B21UC480005	EN	05A	LMC	\$5,184.00
2021	10	1763	6598118	No	ActionS Transportation	B21UC480005	EN	05A	LMC	\$1,800.00
2021	10	1763	6615993	No	ActionS Transportation	B21UC480005	EN	05A	LMC	\$1,768.00
2021	10	1763	6635577	No	ActionS Transportation	B21UC480005	EN	05A	LMC	\$2,168.00
2021	10	1763	6660078	No	ActionS Transportation	B21UC480005	EN	05A	LMC	\$3,952.00
2021	10	1763	6686105	No	ActionS Transportation	B21UC480005	EN	05A	LMC	\$5,064.00
2021	10	1763	6698502	No	ActionS Transportation	B21UC480005	EN	05A	LMC	\$64.00
									05A Matrix Code	\$35,000.00
2021	16	1771	6635577	No	Dream Center	B21UC480005	EN	05D	LMC	\$1,481.51
2021	16	1771	6647946	No	Dream Center	B21UC480005	EN	05D	LMC	\$5,131.57
2021	16	1771	6651770	No	Dream Center	B21UC480005	EN	05D	LMC	\$20,107.54
2021	16	1771	6660078	No	Dream Center	B21UC480005	EN	05D	LMC	\$805.29
2021	16	1771	6667930	No	Dream Center	B21UC480005	EN	05D	LMC	\$1,599.40
2021	16	1771	6686105	No	Dream Center	B21UC480005	EN	05D	LMC	\$874.69
									05D Matrix Code	\$30,000.00
2021	19	1777	6686105	No	Refuge for Women	B21UC480005	EN	05G	LMC	\$18,759.38
2021	19	1777	6698502	No	Refuge for Women	B21UC480005	EN	05G	LMC	\$1,740.62
									05G Matrix Code	\$20,500.00
2021	14	1769	6586084	No	Brazosport College Continuing Education Program	B21UC480005	EN	05H	LMC	\$3,213.00
2021	14	1769	6635577	No	Brazosport College Continuing Education Program	B21UC480005	EN	05H	LMC	\$1,176.75
2021	14	1769	6698502	No	Brazosport College Continuing Education Program	B21UC480005	EN	05H	LMC	\$913.00
									05H Matrix Code	\$5,302.75
2021	11	1764	6586084	No	Boys & Girls Club Prevention Program - Pct 1	B21UC480005	EN	05L	LMC	\$8,952.50
2021	11	1764	6615993	No	Boys & Girls Club Prevention Program - Pct 1	B21UC480005	EN	05L	LMC	\$1,047.50
2021	11	1765	6586084	No	Boys & Girls Club Prevention Program - Pct 2	B21UC480005	EN	05L	LMC	\$192.32
2021	11	1765	6615993	No	Boys & Girls Club Prevention Program - Pct 2	B21UC480005	EN	05L	LMC	\$622.22
2021	11	1765	6660078	No	Boys & Girls Club Prevention Program - Pct 2	B21UC480005	EN	05L	LMC	\$3,813.50
2021	11	1765	6698502	No	Boys & Girls Club Prevention Program - Pct 2	B21UC480005	EN	05L	LMC	\$2,371.56
2021	11	1766	6586084	No	Boys & Girls Club Prevention Program - Pct 4	B21UC480005	EN	05L	LMC	\$30.00
2021	11	1766	6615993	No	Boys & Girls Club Prevention Program - Pct 4	B21UC480005	EN	05L	LMC	\$257.00
2021	11	1766	6660078	No	Boys & Girls Club Prevention Program - Pct 4	B21UC480005	EN	05L	LMC	\$3,262.25
2021	11	1766	6698502	No	Boys & Girls Club Prevention Program - Pct 4	B21UC480005	EN	05L	LMC	\$3,553.29
2021	18	1773	6615993	No	Junior Achievement - Pct 1	B21UC480005	EN	05L	LMC	\$1,334.83
2021	18	1773	6660078	No	Junior Achievement - Pct 1	B21UC480005	EN	05L	LMC	\$665.17
2021	18	1776	6635577	No	Junior Achievement - Pct 4	B21UC480005	EN	05L	LMC	\$1,786.98
2021	18	1776	6660078	No	Junior Achievement - Pct 4	B21UC480005	EN	05L	LMC	\$307.66
									05L Matrix Code	\$28,196.78
2021	12	1767	6570300	No	Brazoria County Prescription Assistance Program	B21UC480005	EN	05M	LMC	\$175.84
2021	12	1767	6586084	No	Brazoria County Prescription Assistance Program	B21UC480005	EN	05M	LMC	\$7,719.16
2021	12	1767	6598118	No	Brazoria County Prescription Assistance Program	B21UC480005	EN	05M	LMC	\$58.50
2021	12	1767	6615993	No	Brazoria County Prescription Assistance Program	B21UC480005	EN	05M	LMC	\$2,046.50
2021	12	1767	6635577	No	Brazoria County Prescription Assistance Program	B21UC480005	EN	05M	LMC	\$56.16
2021	12	1767	6647946	No	Brazoria County Prescription Assistance Program	B21UC480005	EN	05M	LMC	\$79.56
2021	12	1767	6660078	No	Brazoria County Prescription Assistance Program	B21UC480005	EN	05M	LMC	\$58.50
2021	12	1767	6667930	No	Brazoria County Prescription Assistance Program	B21UC480005	EN	05M	LMC	\$55.00
2021	12	1767	6686105	No	Brazoria County Prescription Assistance Program	B21UC480005	EN	05M	LMC	\$57.50
2021	12	1767	6698502	No	Brazoria County Prescription Assistance Program	B21UC480005	EN	05M	LMC	\$56.35
2021	12	1767	6699419	No	Brazoria County Prescription Assistance Program	B21UC480005	EN	05M	LMC	\$7,629.41
									05M Matrix Code	\$17,992.48
2021	15	1770	6570300	No	Counseling Connections for Change	B21UC480005	EN	05O	LMC	\$1,125.00
2021	15	1770	6576032	No	Counseling Connections for Change	B21UC480005	EN	05O	LMC	\$1,375.00
2021	15	1770	6586084	No	Counseling Connections for Change	B21UC480005	EN	05O	LMC	\$1,625.00
2021	15	1770	6598118	No	Counseling Connections for Change	B21UC480005	EN	05O	LMC	\$1,000.00
2021	15	1770	6615993	No	Counseling Connections for Change	B21UC480005	EN	05O	LMC	\$1,750.00
2021	15	1770	6635577	No	Counseling Connections for Change	B21UC480005	EN	05O	LMC	\$3,625.00
2021	17	1772	6570300	No	Gathering Place Alzheimer's Program	B21UC480005	EN	05O	LMC	\$1,652.27
2021	17	1772	6576032	No	Gathering Place Alzheimer's Program	B21UC480005	EN	05O	LMC	\$41.96
2021	17	1772	6586084	No	Gathering Place Alzheimer's Program	B21UC480005	EN	05O	LMC	\$1,172.16
2021	17	1772	6598118	No	Gathering Place Alzheimer's Program	B21UC480005	EN	05O	LMC	\$783.53
2021	17	1772	6615993	No	Gathering Place Alzheimer's Program	B21UC480005	EN	05O	LMC	\$733.39



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2021	17	1772	6635577	No	Gathering Place Alzheimer's Program	B21UC480005	EN	05O	LMC	\$2,749.36
2021	17	1772	6647946	No	Gathering Place Alzheimer's Program	B21UC480005	EN	05O	LMC	\$800.95
2021	17	1772	6651770	No	Gathering Place Alzheimer's Program	B21UC480005	EN	05O	LMC	\$96.82
2021	17	1772	6660078	No	Gathering Place Alzheimer's Program	B21UC480005	EN	05O	LMC	\$789.71
2021	17	1772	6667930	No	Gathering Place Alzheimer's Program	B21UC480005	EN	05O	LMC	\$65.85
2021	17	1772	6686105	No	Gathering Place Alzheimer's Program	B21UC480005	EN	05O	LMC	\$1,514.86
2021	17	1772	6698502	No	Gathering Place Alzheimer's Program	B21UC480005	EN	05O	LMC	\$324.01
									05O Matrix Code	\$21,224.87
2021	20	1778	6570300	No	Salvation Army Subsistence Program	B21UC480005	EN	05Q	LMC	\$5,112.78
2021	20	1778	6576032	No	Salvation Army Subsistence Program	B21UC480005	EN	05Q	LMC	\$932.00
2021	20	1778	6586084	No	Salvation Army Subsistence Program	B21UC480005	EN	05Q	LMC	\$2,000.52
2021	20	1778	6598118	No	Salvation Army Subsistence Program	B21UC480005	EN	05Q	LMC	\$3,119.15
2021	20	1778	6615993	No	Salvation Army Subsistence Program	B21UC480005	EN	05Q	LMC	\$4,745.49
2021	20	1778	6635577	No	Salvation Army Subsistence Program	B21UC480005	EN	05Q	LMC	\$590.06
									05Q Matrix Code	\$16,500.00
2021	13	1768	6598118	No	Brazosport Cares Food Pantry	B21UC480005	EN	05W	LMC	\$1,159.12
2021	13	1768	6615993	No	Brazosport Cares Food Pantry	B21UC480005	EN	05W	LMC	\$9,987.24
2021	13	1768	6667930	No	Brazosport Cares Food Pantry	B21UC480005	EN	05W	LMC	\$3,853.64
									05W Matrix Code	\$15,000.00
									No Activity to prevent, prepare for, and respond to Coronavirus	\$189,716.88
Total										\$189,716.88

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1664	6570300	CDBG General Administration	21A		\$1,696.85
2020	30	1733	6570300	CDBG General Administration	21A		\$32,963.60
2020	30	1733	6576032	CDBG General Administration	21A		\$15,791.57
2020	30	1733	6586084	CDBG General Administration	21A		\$15,062.46
2020	30	1733	6598118	CDBG General Administration	21A		\$19,214.86
2020	30	1733	6615993	CDBG General Administration	21A		\$19,272.50
2020	30	1733	6635577	CDBG General Administration	21A		\$28,699.78
2020	30	1733	6647946	CDBG General Administration	21A		\$22,272.03
2020	30	1733	6651770	CDBG General Administration	21A		\$10,187.45
2020	30	1733	6660078	CDBG General Administration	21A		\$23,785.27
2020	30	1733	6667930	CDBG General Administration	21A		\$11,306.70
2020	30	1733	6686105	CDBG General Administration	21A		\$21,268.83
2021	21	1779	6570300	CDBG General Administration	21A		\$2,917.11
2021	21	1779	6586084	CDBG General Administration	21A		\$381.90
2021	21	1779	6615993	CDBG General Administration	21A		\$381.90
2021	21	1779	6635577	CDBG General Administration	21A		\$348.55
2021	21	1779	6651770	CDBG General Administration	21A		\$1,200.73
2021	21	1779	6660078	CDBG General Administration	21A		\$52.48
2021	21	1779	6667930	CDBG General Administration	21A		\$42.18
2021	21	1779	6686105	CDBG General Administration	21A		\$44,161.44
2021	21	1779	6698502	CDBG General Administration	21A		\$5,150.19
						21A Matrix Code	\$276,158.38
Total							\$276,158.38