

BRAZORIA COUNTY, TEXAS

Recovery Plan

State and Local Fiscal Recovery Funds

July 1, 2022 – June 30, 2023 Report

Note: The Recovery Plan Performance Report will provide the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.

Brazoria County, Texas
July 2022 - June 2023 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

Brazoria County is actively planning a variety of eligible projects to be paid for with ARPA funds that will promote a response to the pandemic and economic recovery for Brazoria County, its citizens and visitors alike.

Progress to date on those outcomes include initial identification of numerous projects being assessed for eligibility under the four designated areas.

- Projects currently underway include:
 - Support to several local agencies of first responders to provide for the purchase of medical equipment and PPE. It will enable staff to perform their functions while minimizing the sharing of equipment on or near the mouth and increasing the distance from the patient.
 - Financial assistance provided to local nonprofit organizations who experienced a negative financial impact as a result of the pandemic. One organization deals specifically with substance use disorders, the other operates shelters for domestic violence and sexual assault victim. Both agencies are critical resources within the county. Brazoria County has provided funding to food assistance programs, which focus on serving and delivering meals to elderly residents within the County, one of the most vulnerable populations impacted by the Covid pandemic. One community within our county was in need of a new water treatment system to remove harmful Total Trihalomethanes from the public water system, and our funding allows for cleaner and safer drinking water for the residents within that community.
- Our provision of government services expenses have primarily been utilized thus far to continue to properly equip and prepare the County for quicker and more efficient, effective response during any type of disaster situation. We are nearing completion on an Emergency Response Preparedness Storage Facility, which will be climate controlled and able to store water, MRE's, and vital equipment to enable prompt allocation to residents in need in the event of a disaster. We also purchased two mobile shower trailers, which are able to be mobile on-site to address hygiene needs in the event of a disaster. In the current year, we also obligated funding for a new Parks Headquarters building, which will feature an emergency response facility that can house a mass inoculation clinic, or house public servants responding during a disaster situation. We have continued to provide crucial improvements, repairs, and upgrades to our county parks, which are a vital outlet for county residents for recreation, mental health, and wellness. We have continued purchasing vehicles to replace an aging fleet that supports our law enforcement agencies. We completed vital technology and computer upgrade projects, which provided for minimizing contact and increasing social distancing, and allowed remote opportunities for employees to work, for court to take place, for warrants to be signed and criminal and civil processes to continue to occur. During the current year, we also obligated funds for projects that will allow for expansion of County services to coincide with rapid growth in population. We will utilize funding to complete a Justice Center

expansion project, which will meet growing demand in our Court system, and allow adequate spacing for public access. The north end of our county is growing exponentially and the addition of a County annex in Alvin, Texas will benefit the population of residents in that area as they seek to access County services and offices. Finally, we are excited about the addition of a law enforcement radio communication tower that will be constructed in Manvel, Texas. As previously stated, the northern end of the County is growing at a rapid rate, but current law enforcement radio communications cannot support the geographic area encompassed by the current towers, all of which are in the southern half of the county. There is not currently a communications tower in the northern half of the County at all, which limits law enforcement's ability to respond to emergencies. This tower will benefit all law enforcement and the general public by facilitating better and quicker communication and response when emergency situations arise.

- The Brazoria County Judge and Commissioners will continue prioritizing future projects to be funded and managed by the County.

Uses of Funds

Brazoria County's intended and actual use of funds will help support a strong and equitable recovery from the COVID-19 pandemic and the resulting economic downturn. Brazoria County will employ strategies to maximize programmatic impact and effective, efficient and equitable outcomes. Brazoria County will use the ARPA funds to support communities, populations and individuals within its jurisdiction by thorough evaluation of eligible uses, suggested projects, and potential grants to other entities committed to serve. Brazoria County will exercise its discretion in choosing the eligible projects to be funded only after consideration of impacts supporting equity and whether preparedness and/or resilience to the ongoing pandemic are also considered factors.

Brazoria County is promoting the ARPA Expenditure Categories as follows:

1. Public Health (EC 1). Brazoria County has funded PPE to nine emergency medical services providers and conducted contract tracing through two companies. Funding was needed to equip first responders so that they can best address pandemic related duties.
2. Negative Economic Impacts (EC 2). Brazoria County is considering multiple programs to support non-profit, for profit, industry and/or individuals affected by the COVID-19 pandemic. The County has funded three non-profit organizations: one for fleet replacements, and two for updates to infrastructure, and loss of revenue due to the pandemic. The County will continue developing criteria for evaluation of entities which will be required to apply for such funding. Brazoria County will work to develop proper systems to monitor each such program.
3. Services to Disproportionately Impacted Communities (EC 3). There are no current such projects on Brazoria County's initial project list; however, as project development continues, the County may decide to develop or support the development of such projects.

4. Premium Pay (EC 4). There are no current such projects on Brazoria County's initial project list; however, as project development continues, the County may decide to develop or support the development of such projects.
5. Water, sewer, and broadband infrastructure (EC 5). Brazoria County has funded two project to make improvements to drinking water and water treatment.
6. Revenue Replacement EC 6). Brazoria County has conducted an analysis of lost revenue and implemented the below governmental services. The County will continue to access other projects that may fit under this expenditure class.
 - Overtime pay for employees conducting contact tracing
 - Purchase of new County vehicles
 - Purchase of playground equipment and improvements
 - Purchase of computer hardware and software
 - County building improvements
 - County parks improvements
 - New County Parks headquarters
 - Digitization of County records
 - Purchase of mobile shower trailers for disaster response
 - Construction of emergency response preparedness facility

Promoting equitable outcomes

Brazoria County has, to date, made efforts to create an initial list of possible projects showing intended outcomes that promote equity for historically underserved, marginalized, or adversely affected groups in Brazoria County and in making final project decisions, such concerns will be evaluated. The County will provide an update, using qualitative and quantitative data, on how the County's approach has achieved or promoted equitable outcomes or progressed against equity goals during each performance period.

Goals

The County will take care to decide and design its program with equity in mind, and, in part, by following and requiring subrecipients and contractors to follow the Uniform Administrative Requirement, Cost Principles, and Audit Requirements for Federal Awards at 2 CFR Part 200 and the Terms and Conditions of the Treasury's SLFRF assistance. Where projects may be designed to assist individuals or nonprofit organizations, eligibility to receive funds will, in part, be gauged upon income or other factors, such as homelessness, of the ultimate beneficiaries.

Brazoria County anticipates developing projects that will provide enhanced services and benefits for all people. In developing criteria for such projects related to the COVID-19 pandemic going forward, the County will consider the geographic and demographic distribution of funding, including whether it is targeted towards traditionally marginalized populations and communities.

Brazoria County, when sub-granting SLFR funds to third parties, will encourage potential subgrantees to provide a level of evidence required or preferred that ask third party subgrantees about whether their programs or services are evidence based according to the definition in Appendix 2 of the Reporting Guidance. (p. 32 of User Guide: Treasury's Portal...) Brazoria County understands that requiring third party recipients to report on whether their programs or services are evidence based will facilitate reporting for the Recovery Plan.

Awareness

Brazoria County has posted the previous Recovery Plan Performance Reports encompassing the periods March 3, 2021 through July 31, 2021 and July 1, 2021 through June 30, 2022 on its website at www.brazoriacountytx.gov/departments/legal-notices. The County will also specifically communicate to the non-profit and business communities, as well as industry impacted by the COVID-19 pandemic and individuals, how to access information about the ARPA funding possibilities and how to make comments and contributions to the County's programming decisions and outcomes. Communication efforts will include, but are not limited to, providing notices in the jurisdictions' widely circulated newspapers or newsletters, announcements on local television and radio stations, including special efforts to identify and involve minority owned businesses, working with local pastors and church leaders to communicate where to find the plan and how to contribute; and other targeted outreach efforts to assure that all of the common ways persons in the community receive information are included.

Brazoria County will also hold public meetings and public hearings as mandated by the law for proposed ARPA projects, as applicable; however, other community meetings and outreach efforts will be considered to ensure transparency and ways to participate and provide input.

Access and Distribution

Brazoria County will consider existing differences in levels of access to benefits and services across groups in developing its ARPA Program. The County will take care to identify and rework any administrative requirements that could result in disparities in an ability to complete applications or meet eligibility requirements. To this end, Brazoria County will react immediately to help any person or entity who needs assistance filling out the County's Application form(s) and efforts will be made to develop documents that are simple and easy to understand that will be available in English and Spanish. The County will provide accessible versions of any applications, forms or documents, and provide reasonable accommodations related to filling out and submitting required information on request.

Outcomes

Where relevant for the policy objective met by the project, Brazoria County is working towards closing gaps, reaching universal levels of services, and/or disaggregating progress by race, ethnicity, or other equity dimension.

Brazoria County's planned use of funds prioritizes economic and racial equity as a goal and the program will specify targets intended to produce meaningful equity results at scale, setting forth strategies to achieve those targets. Brazoria County's overall equity strategy will translate into specific services or programs offered in the following Expenditure Categories:

1. Negative Economic Impacts (EC 2): assistance to households, small businesses, and nonprofits to address impacts of the pandemic, which have been most severe among low-income populations. This may include assistance with food, housing, and other needs; employment programs for people with barriers to employment who faced negative economic impacts from the pandemic (such as residents of low-income neighborhoods, minorities, disconnected youth, the unemployed, formerly incarcerated people, veterans, and people with disabilities); and other strategies that provide disadvantaged groups with access to education, jobs, and opportunity; and
2. Services to Disproportionately Impacted Communities (EC 3): services to address health disparities and the social determinants of health, build stronger neighborhoods and communities (e.g., affordable housing), address educational disparities (e.g., evidence-based tutoring, community schools, and academic, social-emotional, and mental health supports for high poverty schools), and promote healthy childhood environments (e.g., home visiting, child care).

Community Engagement

Brazoria County's planned use of funds will incorporate written, oral, and other forms of gathered input that captures diverse feedback from constituents, community-based organizations, and the community itself. The County will carry out projects that build community capacity and reach underserved communities.

Where relevant, Brazoria County will include descriptions of how ARPA funds will build the capacity of a community organization to serve people with significant barriers to services, including people of color, people with low incomes, limited proficiency populations and other traditionally underserved groups.

Labor Practices

Brazoria County will use strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects whilst also supporting local economic recovery through strong employment opportunities for workers. Brazoria County will develop projects requiring project labor agreements, use of prevailing wage rates, and the County will promote local hiring.

Use of Evidence

Brazoria County will identify whether SLFRF funds will be used for evidence-based interventions and/or if projects will be evaluated through rigorous program evaluations that are designed to build evidence. Brazoria County will develop a Learning Agenda or other device and use relevant evidence Clearinghouses to assess the level of evidence for the County's interventions and to support its overarching evaluation efforts in order to create an evidence building strategy.

Brazoria County understands that this analysis will be applicable to most Expenditure Categories in Public Health (EC 1), Negative Economic Impacts (EC 2) and Services to Disproportionately Impacted Communities (EC 3).

Performance Report

Brazoria County understands that this analysis will be applicable to most Expenditure Categories in Negative Economic Impacts (EC 2). Brazoria County funded Actions, Inc. of Brazoria County with \$303,000 for fleet replacement (Project 2218) and \$65,000 for a meal delivery truck (Project 2219). The meal delivery truck has yet to be located or purchased due to significant supply chain difficulties and complications as a result of the Covid-19 pandemic. Actions, Inc. continues to actively seek out this vehicle. Project 2218 fleet replacement has been slower to completion than expected, also due to supply chain issues with vehicles. However, this endeavor has been started, and several vehicles have been able to be put into service. For the period of July 1, 2022 through June 30, 2023, Actions, Inc. utilized a fleet of 10 vehicles to deliver 71,201 homebound meals, and to transport senior citizens to locations throughout the county to serve 35,499 congregate meals. Project 2227: Revenue Replacement Women's Center Economic Impact Reimbursement was instrumental in assisting women in escaping and finding resources to help them move past episodes of domestic violence and/or sexual assault. During the period July 1, 2022 through June 30, 2023, Women's Center of Brazoria County had 386 clients who utilized the residential/shelter program, 154 clients who utilized the nonresidential program, 25 clients who attended parenting classes, and 34 noncustodial parents who attended court-ordered supervised visitation at the entity's main office. A total of 714 clients benefitted from all the various services offered by the Women's Center of Brazoria County.

PROJECT INVENTORY

Project 2201: Grant Administration Services

Funding amount: \$2,170,000.00

Project Expenditure Category: [7.01 Administrative Services]

Project Overview

- *General Administrative services for the management and oversight of ARPA funded Programs and projects. Services provided by consultants, contractors and/or staff and may include public notices, accounting and audit support, disbursement of funds, monitoring, reporting, or any other general administrative or grant management services. Development of internal policies and procedures that are compliant with ARPA guidelines which may include procurement, financial management, labor monitoring, oversight of subrecipient awards, etc.*

Project 2206: Lifesaving Equipment for Brazoria County EMS District No. 3

Funding amount: \$118,925.79

Project Expenditure Category: [1.05 Personal Protective Equipment]

Project Overview

- *Funding will be used to purchase specialized medical, life-saving equipment such as: (3) chest compression devices and (2) patient stretchers. Manual CPR can put a toll on workers, especially when they work 24/7. An electronic compression device will allow staff to rest in between care, protect them from future infectious disease and ultimately provide better care to patients.*

Use of evidence:

- *Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards.*

Project 2208: Lifesaving Equipment for Clute EMS

Funding amount: \$101,451.00

Project Expenditure Category: [1.05 Personal Protective Equipment]

Project Overview

- *Funding will be used to purchase the following medical, life-saving equipment for Clute EMS: (2) patient stretchers, (3) laryngoscopes to view the vocal cords and throat, and (1) chest compression device. Electronic equipment will limit direct exposure between staff and patient, providing protection from future infectious disease. In addition, it will provide better care to the patients.*

Use of evidence:

- *Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards.*

Project 2209: Lifesaving Equipment for Danbury EMS

Funding amount: \$97,103.33

Project Expenditure Category: [1.05 Personal Protective Equipment]

Project Overview

- *Funding will be used to purchase medical, life-saving equipment for Danbury EMS not limited to the following: (3) Lucas chest compression systems to assist with CPR in a patient reducing patient contact during lifesaving therapies, decontamination and patient transfer equipment, including powerlift stretches, warranties and battery packs.*

Use of evidence:

- *Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards.*

Project 2210: PPE for Freeport Fire Department

Funding amount: \$137,012.53

Project Expenditure Category: [1.05 Personal Protective Equipment]

Project Overview

- *The purchase of two new ambulance units with the capability of advanced air filtration to assist with communicable diseases as life-saving equipment for the provision of health and safety. As such, purchases of ambulance-related medical and personal protective equipment and supplies for the provision of safety from specialized companies.*

Use of evidence:

- *Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards.*

Project 2211: Lifesaving medical equipment for Lake Jackson EMS

Funding amount: \$92,691.16

Project Expenditure Category: [1.05 Personal Protective Equipment]

Project Overview

- *The purchase of specialized medical equipment for the provision of health and safety such as (4) mechanical CPR devices, (4) Desk-Top Battery Charger, (4) External Power Supply, (8) Battery Pack, and the maintenance package for the (4) devices. This specialized equipment may include lifesaving medical equipment, PPE, and other emergency services equipment as required for the enforcement of public health orders.*

Use of evidence:

- *Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the*

spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards.

Project 2217: Hospital Equipment for Sweeny Community Hospital EMS

Funding amount: \$92,697.95

Project Expenditure Category: [1.05 Personal Protective Equipment]

Project Overview

- *The procurement of medical equipment for the provision of the health and safety of that will benefit patients and EMS staff. This equipment will include the following life-saving equipment: (1) automatic compressions devices, (4) video scopes for intubation, (5) CPR ventilators, (5) chairs for patient transfer, (5) sound amplifying device for the detection of weak pulses and breath sounds, and (1) patient EMS transfer machine.*

Use of evidence:

- *Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards.*

Project 2218: Fleet Replacement for Actions, Inc.

Funding amount: \$303,000

Project Expenditure Category: [2.01 Household Assistance: Food Programs]

Project Overview

- *The procurement of 6 fleet vehicles. This proposal will replace the 6 oldest vans used in the organization's COVID response efforts - primary function is food delivery.*

Use of evidence:

- *These services include both home-delivered meals and healthy meals served in group settings, such as senior centers and faith-based locations. In addition, the programs provide a range of services including nutrition screening, assessment, education, and counseling. Nutrition services also provide an important link to other supportive in-home and community-based supports such as homemaker and home-health aide services, transportation, physical activity and chronic disease self-management programs, home repair and modification, and falls prevention programs.*

Project 2219: Meal Delivery Truck Purchase for Actions, Inc.

Funding amount: \$65,000

Project Expenditure Category: [2.01 Household Assistance: Food Programs]

Project Overview:

- The acquisition of a food delivery truck in response to the negative economic impact of food assistance to impacted households in the community. The objective of the project is to increase the meal delivery capacity to reduce hunger and food insecurities among the elderly population in Brazoria County. The acquisition of this vehicle will allow service to an additional 125-150 homebound seniors each week in our meals on wheels program.

Use of evidence:

- These services include both home-delivered meals and healthy meals served in group settings, such as senior centers and faith-based locations. In addition, the programs provide a range of services including nutrition screening, assessment, education, and counseling. Nutrition services also provide an important link to other supportive in-home and community-based supports such as homemaker and home-health aide services, transportation, physical activity and chronic disease self-management programs, home repair and modification, and falls prevention programs.

Project 2221: Emergency Services Equipment for Alvin EMS

Funding amount: \$94,376.13

Project Expenditure Category: [1.14 Other Public Health Services]

Project Overview

- The purchase of lifesaving medical equipment: (1) Stryker patient stretcher, (1) LUCAS CPR device, (1) Lifepack 15 monitor, (1) Stryker patient transfer stair chair, (4) McGrath patient assessment tools for Alvin's EMS. This specialized equipment will be used for the prevention and treatment of Covid-19 patients during medical or emergency services.

Use of evidence:

- Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards.

Project 2222: Medical Equipment for Angleton Area Emergency Medical Corps, Inc.

Funding amount: \$89,657.52

Project Expenditure Category: [1.14 Other Public Health Services]

Project Overview:

- The purchase of (2) Stryker patient assessment tools (video laryngoscope), (2) Stryker patient hydraulic stretchers for Angleton Area Emergency Medical Corps, Inc. that will supplement equipment in 2 of their 5 mobile units.

Use of evidence:

- Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards.

Project 2224: Infrastructure Improvements for Brazos Place

Funding amount: \$300,000

Project Expenditure Category: [2.34 Assistance to Impacted Nonprofit Organizations]

Project Overview:

- Physical plant and infrastructure improvements to a congregate living behavioral health treatment facility. The facility includes 40 residential and 16 detoxification beds which are split evenly between genders in separate wings of the facility. Brazos Place is the only substance use disorder treatment program within Brazoria and the 13-county region that provides same-site medical detoxification and inpatient treatment services for indigent and low-income men and women.

Use of evidence:

- Mental illness is highly comorbid in people with addiction and associated with low rates of treatment engagement, retention, and completion. CODs are linked to numerous negative health outcomes and life circumstances, like elevated risk of homelessness, trauma, and self-harm. To close treatment gaps and ensure that people with SUDs and mental disorders achieve long-lasting recovery, educating counselors, supervisors, and administrators about the prevalence and seriousness of these conditions is essential.

Project 2226: Purchase of PPE for Lake Jackson Fire Department

Funding amount: \$162,081.00

Project Expenditure Category: [1.05 Personal Protective Equipment]

Project Overview:

- *The purchase of emergency response equipment by Lake Jackson Fire Department that includes CBRNE Hazardous Material Ensembles, Live Motion Tracking with Remote Handoff (reduces in person contact), Lapel Microphone Radio attachments, Structural Firefighting Ensembles, and Rescue Gear Ensembles. The additional ensembles will allow each member of the EMS team to have designated PPE to reduce the spread of COVID-19.*

Use of evidence:

- *Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards.*

Project 2227: Revenue Replacement Women's Center Economic Impact Reimbursement

Funding amount: \$150,000

Project Expenditure Category: [2.34 Assistance to Impacted Nonprofit Organizations]

Project Overview:

- *The Women's Center of Brazoria County is a nonprofit that suffered a loss in revenue that impacted services to domestic violence victims during the COVID-19 pandemic. Seeking funding assistance to recover programmatic losses.*

Use of evidence:

- *Mental illness is highly comorbid in people with addiction and associated with low rates of treatment engagement, retention, and completion. CODs are linked to numerous negative health outcomes and life circumstances, like elevated risk of homelessness, trauma, and self-harm. To close treatment gaps and ensure that people with SUDs and mental disorders achieve long-lasting recovery, educating counselors, supervisors, and administrators about the prevalence and seriousness of these conditions is essential.*

Project 2230: County Buildings & Building Improvements

Funding amount: \$2,420,920.56

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview

- *This project is for various projects throughout County Departments.*

Project 2233: Enhancement of Public Health Response Insight Global

Funding amount: \$69,037.99

Project Expenditure Category: [1.03 COVID-19 Contact Tracing]

Project Overview:

- Brazoria County will procure contractors for temporary staffing for the County Health Department to meet need for vaccination technicians, data entry, post-vaccination monitoring, and case investigators and contact tracing experts.

Use of evidence:

- Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards.

Project 2234: Public Health Surveillance _ Yes & LLC

Funding amount: \$580,872

Project Expenditure Category: [1.03 COVID-19 Contact Tracing]

Project Overview:

- Contract with a company to facilitate contact tracing in Fall 2021. Data was transferred from a legacy program to a new one, allowing for continued data analysis, tracking of vaccination rates, and case investigations.

Use of evidence:

- Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards.

Project 2236: Drinking Water and Storage System for Turtle Cove

Funding amount: \$270,000

Project Expenditure Category: [5.01 Clean Water: Centralized Wastewater Treatment]

Project Overview:

- *The Turtle Cove Lot Owners Association will make improvements to a drinking water project that serves a residential community. The treatment system proposal will remove harmful TTHM's from the Turtle Cove LOA public water system, PWS No. 0200062. Additional storage capacity will be added to comply with the TCEQ requirements.*

Use of evidence:

- *Poor water quality places the public's health at risk. Reducing harmful environmental exposures can improve population health and may contribute to decreases in health disparities.*

Project 2235: Rehabilitation of Detention Center Water Treatment

Funding amount: \$41,850.73

Project Expenditure Category: [5.01 Clean Water: Centralized Wastewater Treatment]

Project Overview:

- *Rehabilitation of Detention Center Water Treatment plant, specifically arsenic removal. Our treatment plant is aging and has been close to non-compliance with standards issued by the Texas Commission on Environmental Quality for arsenic levels in the drinking water. This project will involve installation of a modern filtration system, which will keep the drinking water clean. This project also includes repairs of the water well at the detention center, which allows that facility access to water.*

Use of evidence:

- *Poor water quality places the public's health at risk. Reducing harmful environmental exposures can improve population health and may contribute to decreases in health disparities.*

Project 2247: Overtime pay for health department employees

Funding amount: \$48,835.69

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *This represents overtime pay beginning March 3, 2021 for our County Health Department employees who worked around the clock during the pandemic to perform contact tracing services.*

Use of evidence:

- *Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards.*

Project 2299: Lifesaving Equipment for Central EMS

Funding amount: \$72,778.86

Project Expenditure Category: [1.05 Personal Protective Equipment]

Project Overview

- *Funding will be used to purchase the following medical, life-saving equipment for Central EMS: (3) laryngoscopes to view the vocal cords and throat, and (3) chest compression devices. Electronic equipment will limit direct exposure between staff and patient, providing protection from future infectious disease. In addition, it will provide better care to the patients.*

Use of evidence:

- *Contact tracing is a vital source of epidemiological data and prevention efforts against the spreading of infectious diseases. Layered prevention strategies—like staying up to date on vaccines, screening testing, ventilation, and wearing masks—can help limit the spread of COVID-19 and severe disease. It is necessary to protect pandemic response and recovery workers from physical, chemical, and biological hazards*

Project 2237: Purchase/Replacement of County Vehicles & Equipment

Funding amount: \$1,439,727

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *Before this year, many departments within the County had a severely aged vehicle fleet, especially those related to law employment. The project funded a total of 21 police package law enforcement pursuit Tahoes. We also purchased 14 replacement trucks and SUVs for various law enforcement investigative divisions, as well as a cargo van for our SWAT team. Our Parks department and mosquito control also received new vehicles to continue carrying out the duties of their departments. Additionally, we purchased some technology related equipment for various county facilities that allows for greater social distancing and less contact between individuals, which helps mitigate the spread of disease.*

Use of evidence:

- *Social distancing is reducing physical interaction between people and it lowers the chances of spreading illness between people. If you are not fully vaccinated, practice social distancing by putting space (at least 6 feet) between yourself and others. It is especially important during a health pandemic such as COVID-19.*

Project 2248: County Parks Playground Equipment

Funding amount: \$230,771.32

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *Playground equipment experiences quite a bit of normal wear and tear due to it's exposure to nature and weather. Throughout the pandemic, we have seen increases in park visitation due to the spaces being outdoors, and provided much needed outdoor time and recreation, which was much needed. We continue to see record usage of our county parks. Many parks have playground equipment that needs to be replaced in order to keep the equipment safe for park visitors going forward.*

Use of evidence:

- *Social distancing is reducing physical interaction between people and it lowers the chances of spreading illness between people. If you are not fully vaccinated, practice social distancing by putting space (at least 6 feet) between yourself and others. It is especially important during a health pandemic such as COVID-19.*

Project 2248: County Parks Improvements

Funding amount: \$728,228.68

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *Throughout the pandemic, our county parks have served as a vital outlet for recreation and mental health. As such, they have experienced significant wear and tear in addition to the normal wear and tear. This funding is for various repairs and improvements which will restore our parks, and improve them for county residents going forward.*

Use of evidence:

- *Social distancing is reducing physical interaction between people and it lowers the chances of spreading illness between people. If you are not fully vaccinated, practice social distancing by putting space (at least 6 feet) between yourself and others. It is especially important during a health pandemic such as COVID-19.*

Project 2249: Fingerprint Equipment - Juvenile Facility

Funding amount: \$20,022.00

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- This project is funding for a new fingerprint machine for youth at the Juvenile Detention facility. The old machine was outdated and needed to be replaced.

Use of evidence:

- Social distancing is reducing physical interaction between people and it lowers the chances of spreading illness between people. If you are not fully vaccinated, practice social distancing by putting space (at least 6 feet) between yourself and others. It is especially important during a health pandemic such as COVID-19.

Project 2250: Detention Center Roof

Funding amount: \$954,116.00

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- During an annual inspection of our detention center facility, we were notified that the roof was in desperate need of repair and could not withstand another significant weather event. This funding is the cost of completely replacing the roof on our detention center, which is 25 years old.

Project 2251: Computer Hardware & Software

Funding amount: \$898,090.72

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- This project is funding the current year hardware and software needs of the County. Budgeted amounts also include funding of watch guard camera systems, and up to date adequate server storage for the needs of these body worn cameras.

Project 2253: Animal Control Building Remediation & Renovation

Funding amount: \$371,500

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *Our Animal Control facility has not been renovated or repaired since 1995. There were several factors making the building unsafe for the county staff working there, and for the animals. This funding will allow for remediation of unsafe areas, and for some small improvements that will improve the safety and efficiency of the Animal Control operations.*

Project 2254: Emergency Preparedness Warehouse for Brazoria County

Funding amount: \$3,244,900

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *Construction of a new pre-engineered metal building of approximately 22,200 square feet to include, but not be limited to, housing emergency commodities, PPE, and bulk storage for the County as a point of distribution center.*

Project 2301: Digitization of County records

Funding amount: \$2,000,000

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *This project addresses the digitization and indexing of various County files of multiple Departments under the Records Management Officer. Currently, Department staff must physically access paper files onsite at County archives and facilities. Records are pulled to ensure County operations are uninterrupted, for internal purposes, Commissioners Court, criminal and civil cases, vitals filings, real property filings, public records request, title researchers, genealogy, etc. For example, one identified project will address boxes of Sheriff Fingerprint Documents. There are hundreds of boxes of files that staff must physically access to pull fingerprint records. These records include historical and recent fingerprint captures. This project will ensure the digitization of these original paper files in full color. Also, included is indexing of the digital files by Inmate No. Files are loaded into the County's Document Management System. These fingerprint files are required for all*

criminal cases and must be extremely accurate. These records will need special handling and color scanning to ensure they meet the requirements set by the courts. Digitizing these critical records will help protect the County employees, law enforcement, and citizens of Brazoria County from potential harm from Covid and other communicable diseases.

Project 2302: Emergency Management Mobile Shower Trailers

Funding amount: \$200,000

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *The mobile shower trailers will satisfy a support function need for unhoused shelter residents. Before, during or after a disaster in Brazoria County, sheltering residents may become necessary. Many times our shelters may not have showers or an adequate number of available shower facilities for personal sanitation and mobile shower trailers would solve this critical need. This could also be used for sequestered, essential emergency staff housed in the Brazoria County Courthouse. This request is for 2 mobile shower trailers. The first would be an 8-10 capacity unit and the second would be ADA compliant unit with a capacity of 2. Our last large capacity shelters were open for 47 and 43 days, respectively.*

Project 2303: Fire Training Facility – Classroom and Meeting Building

Funding amount: \$2,500,000

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *The primary purpose of this facility will be to enhance training capabilities not only for the Fire Service but also for all First Responders including Law Enforcement, EMS, and Industry partners. The secondary use of the facility would support housing for first responders during a disaster event or for a COVID testing or vaccination site. The location of the fire field would make it very suitable for a variety of events to support Pandemic response as well as supporting Disaster operations.*

Project 2304: County Parks Headquarters and Incident Command Center

Funding amount: \$8,970,824

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *This facility will have dual purposes: the main hub for maintenance and support of all County Parks employees, equipment, vehicles, locations and facilities; and incident command space with a variety of uses in a variety of emergency situations. This facility will have 100% redundancy with propane generator power. The incident command area will have space for 60 cots if needed as a shelter either for the public, or for essential personnel responding to a disaster. It is also equipped to serve as a health clinic and/or mass inoculation clinic, with areas for biohazard storage, secure medication storage, isolation room, and mother's room. This facility will allow for Brazoria County to support and outfit its county parks, which are of vital importance to the community, and to stand-ready in case of any type of disaster, with appropriate facilities and capability to meet the needs that arise.*

Project 2305: Brazoria County Justice Center Expansion

Funding amount: \$18,205,948

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *This project will allow the County to serve its growing population with the expansion of its Justice Center. For the past several years, the County's common areas around courtrooms, as well as the courtrooms have been crowded. There is not sufficient space for jury paneling, and most certainly not enough space to allow for any social distancing. This expansion will modernize the function of the courts, and allow sufficient space for the public to access the building. The phase task order for this project includes labor and materials for: exterior and interior masonry, architectural millwork, cleaning the 1940's courthouse exterior, re-roofing the 1976 Courthouse and justice center expansion, fireproofing - including specialty function doors/fire curtains, exterior windows, finishes - acoustical ceilings and treatments, tile, terrazzo floors and painting, sally porte enclosure, detention equipment, holding cell for inmates awaiting court, window treatments, structured cabling, audio-visual, security upgrades, landscaping and irrigation, fire protection cabinets and extinguishers, AED cabinets, bathroom finishes with accommodations.*

Project 2306: Alvin Annex

Funding amount: \$8,000,000

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *The new Alvin Annex building will be approximately 28,500 square feet. This will be a replacement building for the Alvin building at 1019 Hood St. and the (2) WIC trailers. The WIC trailers and the Hood St./George St. building is an old, inadequate building that no longer can support the Counties needs or adequately serve the public. The Alvin Annex will house: a tax office substation, Justice of the Peace Pct 3, Place 1, Constable Precinct 3, Juvenile Probation substation, Health Department, WIC Department, County Clerk substation, Sheriff substation, Justice of the Peace Precinct 1, Place 2 (replacing a currently leased building elsewhere), Constable Precinct 1.*

Project 2307: Law Enforcement Radio Communication Tower

Funding amount: \$3,286,012.85

Project Expenditure Category: [6.01 Provision of Government Services]

Project Overview:

- *This project is to improve the current failing communications infrastructure to the highly populated northern portion of Brazoria County. The current communications system is used by Law Enforcement, Fire, EMS and public works. This is the primary source of communication for ALL first responders as well as public works for the county. The northern portion of Brazoria County is the most highly populated area of the county and accounts for well over 50% of all calls for service relating to Police, Fire and EMS. The current communications infrastructure has NUMEROUS areas in this highly populated region that have no radio communications due to no signal. The addition of this tower will create adequate communication capabilities for the region.*